AGENDA
for the Board of Trustees
of the Town of Palisade, Colorado
341 W 7th Street (Palisade Civic Center)

November 15, 2022

5:30 pm Police Officer Swearing In Ceremony
Police Lieutenant Mark Post
Police Officer William (Billy) Sauer

5:45 pm Fire Department Swearing In Ceremony
Firefighter/ Paramedic Joshua Dittebrand
Firefighter/EMT Ryan Fairclough
Firefighter/EMT Jordan Quackenbush

6:00 pm Regular Meeting
A live stream of the meeting may be viewed at:
https://us06web.zoom.us/j/3320075780

I. **REGULAR MEETING CALLED TO ORDER AT 6:00 pm**

II. **PLEDGE OF ALLEGIANCE**

III. **ROLL CALL**

IV. **AGENDA ADOPTION**

V. **ANNOUNCEMENTS**

A. **PUBLIC COMMENT REMINDER:** All emails sent to the Town Clerk for public comment on a specific agenda item prior to the day packets are published will be included in the staff report. Emails received after the packets are posted will be forwarded to the Board of Trustees. Any member of the public who wishes to have a statement or email read into the Minutes is required to appear in person and make said statements to the Board directly.

B. GET INVOLVED WITH OUR COMMUNITY! UPCOMING PUBLIC MEETINGS (Palisade Civic Center 341 W 7th Street):

1. **Planning Commission Regular Meeting** – Tuesday, December 6, 2022, at 6:00 pm
2. **Tourism Advisory Board Regular Meeting** – Thursday, December 8, 2022, at 9:00 am
3. **Board of Trustees Regular Meeting** – Tuesday, December 13, 2022, at 6:00 pm

VI. PRESENTATIONS

A. Appreciation of Service to Penny Prinster

Mayor Mikolai will present Penny Prinster a token of the Town's appreciation for her many years of service to the Town of Palisade as a Board of Trustee and a Planning Commission Member

B. Introduction of New Police Officer William (Billy) Sauer

Chief of Police Jesse Stanford will introduce Officer Sauer to the Board of Trustees

VII. TOWN MANAGER REPORT

VIII. CONSENT AGENDA

The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or any Board Member may ask that an item be removed from the Consent Agenda for individual consideration.

A. Expenditures

Approval of Bills from Various Town Funds – October 20, 2022 – November 9, 2022

B. Minutes

- Minutes from October 25, 2022, Regular Board of Trustees Meeting
- Minutes from November 8, 2022, Special Board of Trustees Meeting

IX. PUBLIC HEARING I

A. ORDINANCE 2022-17 – Adopting the 2018 Edition of the International Energy Conservation Code

The Board of Trustees will consider Ordinance 2022-17, an ordinance adopting the 2018 Edition of the International Energy Conservation Code.

1. Staff Presentation
2. Public Comment
3. Board Discussion
4. Decision – *Motion, Second, Rollcall Vote*

X. PUBLIC HEARING II

A. PRO 2022-16 - Campbell Garage Variance

Serving as the Board of Adjustment for the Town of Palisade, the Board of Trustees will consider an application for a variance from the Palisade Land Development Code (LDC) to allow for an attached garage located five (5) feet from an interior side yard where code requires a ten (10) foot setback in the Mixed Use (MU) zone,

located at 314 W. 4th Street (Parcel # 2937-092-13-002), as applied for by the owner Four Bells, LLC.

1. Staff Presentation
2. Applicant Presentation
3. Public Comment
4. Board Discussion
5. Applicant Closing Remarks
6. Decision – *Motion, Second, Rollcall Vote*

XI. PUBLIC HEARING III

The Board of Trustees for the Town of Palisade, Colorado will consider three resolutions for the Budget for the Town of Palisade, Colorado, for the Calendar Year of 2023.

A. RESOLUTION 2022-25 – Appropriating Sums to Various Funds

A Resolution of the Board of Trustees for the Town of Palisade, Colorado, Appropriating Sums of Money to the Various Funds in the Amounts of and for the Purpose Set Forth Below, for the Town of Palisade, Colorado, for the 2023 Budget

1. Staff Presentation
2. Board Discussion
3. Decision – *Motion, Second, Rollcall Vote*

B. RESOLUTION 2022-26 – Budget Expenditures and Revenues

A Resolution of the Board of Trustees for the Town of Palisade, Colorado, Summarizing Expenditures and Revenues for Each Fund and Adopting a Budget for the Entire Town of Palisade, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and Ending for the Calendar Year on the Last Day of December 2023.

1. Staff Presentation
2. Board Discussion
3. Decision – *Motion, Second, Rollcall Vote*

C. RESOLUTION 2022-27 – Budget Tax Levy

A Resolution of the Board of Trustees for the Town of Palisade, Colorado, Levying General Property Taxes for the Year 2022 to Help Defray the Costs of Government for the Town of Palisade, Colorado, for the 2023 Budget Year.

1. Staff Presentation
2. Board Discussion
3. Decision – *Motion, Second, Rollcall Vote*

XII. NEW ITEMS

A. Expanding the Scope of Work for the existing Agreement for Professional Services with Mountain Groove Productions

The Board of Trustees will consider directing the Town Manager to enter into an agreement with Mountain Groove Productions to expand the scope of the existing contract for professional services for the Palisade Bluegrass and Roots Festival.

1. Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote

B. <u>ORDINANCE 2022-18 – Extending the Temporary Moratorium for Major Residential Subdivisions and Large Residential Developments</u>

The Board of Trustees will consider adopting Ordinance 2022-18, an ordinance extending the Temporary Moratorium for Major Residential Subdivisions and Large Residential Developments, until the new Palisade Comprehensive Plan is complete and adopted.

1.Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote

C. <u>ORDINANCE 2022-19 Regarding the Number of Retail Marijuana Store Licenses Available in the Town of Palisade.</u>

The Board of Trustees will consider amending the Palisade Municipal Code regarding the number of retail marijuana licenses allowed in the Town of Palisade.

1.Staff Presentation
2. Board Discussion
3. Decision - Motion, Second, and Rollcall Vote

XIII. PUBLIC COMMENT

<u>All those who wish to speak during public comment must sign up on the sheet provided outside the boardroom doors</u>. Please keep comments to <u>3 MINUTES OR LESS</u>, and state your name and address. *Neither the Board of Trustees nor staff will respond to comments at this time. The Board may direct staff to look into specific comments to bring back as an Agenda item at a future meeting; however, the Board reserves the right to clarify information from comments that are factually incorrect.*

XIV. COMMITTEE REPORTS

XV. ADJOURNMENT

Town Project Timeline 2022 - 2023

Town Manager Report 11-15-2022

	Nov - December 2022	January 2023	February
Remodel Historic Gym	Construction of stair wells - foundation - interior work - complete May		
New Clinic	under construction - complete May		
Sewer to Clifton	USDA Grant/Loan Wastewater Consolidation - loan being prcessed Rate Study Completed Pre-treatment program has started in town - as outlined in IGA with Clifton Sanitation		
Broadband	working with State Government Agencies DOLA & Region 10 for build out and management of CNL & last mile providers same model as: Fruita, Colburn, Crested Butte, Delta.... January 10 - presentation/ work session with Dola & Region 10 Waiting on grant contract from DOLA - once executed can advertise RFQ for construction of middle mile & CNL building Construction summer/ fall 2023		
Comprehensive Plan	Board Approval of Comprehensive Plan Complete February/ March		
Land Use Code Revision	Submit administrative grant application to DOLA After approval of Comprehensive Plan begin Land Use Code Revision to implement findings in Comp Plan		
TAP Grant Sidewalks to High School	design/engineering 75% complete from Cresthaven to PHS approval process with CDOT - 5 months after approval RFP for construction remaining sidewalks and funds CDOT install with Elberta Round-about		

Recreation Calendar
Town of Palisade

November 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	31	1 1pm Pickle Ball Wanda & Pete @ P.B. 4 pm - Judo David Cecuga @ C.C. 970-270-6190	2 830am - Gentle Yoga Christine @ C.C. 1pm Pickle Ball Wanda & Pete @ P.B.	3 1pm Pickle Ball Wanda & Pete @ P.B. 4pm - Judo David @ C.C.	4 Community Center CLOSED: Mesa County Voting Center 1pm Pickle Ball Wanda & Pete @ P.B.	5 Community Center CLOSED: Mesa County Voting Center 1pm - Pickle Ball Wanda & Pete @ P.B.
6 Community Center CLOSED: Mesa County Voting Center	7 Community Center CLOSED: Mesa County Voting Center 1pm - Pickle Ball Wanda & Pete @ P.B.	8 Community Center CLOSED: Mesa County Voting Center 1pm Pickle Ball Wanda & Pete @ P.B.	9 Community Center CLOSED: Mesa County Voting Center 1pm Pickle Ball Wanda & Pete @ P.B.	10 Community Center CLOSED: Mesa County Voting Center 1pm Pickle Ball Wanda & Pete @ P.B.	11 1pm Pickle Ball Wanda & Pete @ P.B.	12 1pm - Pickle Ball Wanda & Pete @ P.B.
13	14 830am - Gentle Yoga Christine @ C.C. 1pm - Pickle Ball Wanda & Pete @ P.B. 5 pm - Yoga Sandy Theis @ C.C.	15 1pm Pickle Ball Wanda & Pete @ P.B. 4pm - Judo David @ C.C.	16 830am - Gentle Yoga Christine @ C.C. 1pm - Pickle Ball Wanda & Pete @ P.B.	17 1pm Pickle Ball Wanda & Pete @ P.B. 4pm - Judo David @ C.C.	18 1pm Pickle Ball Wanda & Pete @ P.B.	19 1pm - Pickle Ball Wanda & Pete @ P.B.
20	21 830am - Gentle Yoga Christine @ C.C. 1pm Pickle Ball Wanda & Pete @ P.B. 5 pm - Yoga Sandy Theis @ C.C.	22 1pm Pickle Ball Wanda & Pete @ P.B. 4pm - Judo David @ C.C.	23 830am - Gentle Yoga Christine @ C.C. 1 pm - Hike Palisade Seraphina @ Rim Trail 1pm - Pickle Ball Wanda & Pete @ P.B.	24 1pm Pickle Ball Wanda & Pete @ P.B. 4pm - Judo David @ C.C.	25 1pm Pickle Ball Wanda & Pete @ P.B.	26 1pm - Pickle Ball Wanda & Pete @ P.B.
27	28 830am - Gentle Yoga Christine @ C.C. 1pm - Pickle Ball Wanda & Pete @ P.B. 5 pm - Yoga Sandy Theis @ C.C.	29 1pm Pickle Ball Wanda & Pete @ P.B. 4pm - Judo David @ C.C.	30 830am - Gentle Yoga Christine @ C.C. 1 pm - Lunch Crunch Seraphina @ C.C. 1pm - Pickle Ball Wanda & Pete @ P.B.			

Equipment Available - All activities at Palisade Community Center, Gymnasium, Peach Bowl Park - For more information visit : townofpalisade.org/department/parks-and-recreation or townofpalisade.sportsiteslab.com/player or call 970-464-5602

PALISADE BOARD OF TRUSTEES
Staff Report

Meeting Date: **October 5, 2022**

Department: **Fire Department**

Department Director: **Charles K. Balke, Fire Chief**

November Fire Chief's Report

For the month of October 2022, the Palisade Fire Department responded to 86 calls. This is a decrease by 4 of calls compared to this time last year. For the year to date for 2022 we received 915 calls for service which is an increase of 9 from 2021.

The May 2022 call breakdown is as follows:

- Calls YTD - 915
- Calls for the Month – 86
    - Fire or Hazardous Condition - 13
    - Rescue & EMS – 64
    - Service/Food Intent/False Calls – 9
- Calls in the Town Limits – 56
- Calls in the Rural Area – 15
- Calls for Mutual Aid –
    - 11 Given
    - 13 Received

Administrative Update

- Officers Meeting held on October 25th. Discussion on new training plan for 2023 was a significant portion. Reviewed and assigned job duties for Officers.
- We have selected SCOTT as the manufacturer for new SCBA. We will receive 20 new SCBA and 40 cylinders. This is under the AFG Regional grant in partnership with Clifton Fire District.

Personnel Update

- We had a total of 10 applicants for the three full-time Firefighter positions. From that we offered positions to three members all of which accepted. There will be a formal swearing in ceremony on Tuesday November 15, 2022 at 5:45pm prior to the Board of Trustee Meeting.
    - Firefighter/Paramedic Josh Dittebrand has been assigned to Green Crew
    - Firefighter/EMT Ryan Fairclough has been assigned to Black Crew
    - Firefighter/EMT Jordan Quackenbush has been assigned to Red Crew

Training Update

- Live Fire Training was held on October 15th in which we had members from Palisade Fire, East Orchard Mesa and the District 51 Academy in attendance.

- Agency Training on October 26th – Initiating the Response & Scene Size-up
- Water Tender Training with East Orchard Mesa was held on November 9th

Apparatus/Equipment Update

- Brush 41 will be going into the shop to address shifting issues

Misc. Information

- We have received several of the leather structure boots we were awarded on a Division of Fire Prevention and Control's Safety Grant. We have had to send some back for proper sizes.
- We are awaiting 11 new structure helmets that we were awarded on the Division of Fire and Prevention Control's Safety Grant.
- We were denied the Mesa County Federal Mineral Lease Grant for multi-gas monitors and thermal imaging cameras.
- Palisade Fire Department will host a Tower Lighting on December 1st at 6:30pm
- The Palisade Holiday Parade is December 2nd.
- We will have our Christmas Potluck Party on December 17th at 6pm

PALISADE BOARD OF TRUSTEES
Staff Report

Meeting Date: **October 8th, 2022**

Department: Police Department

Department Director: **Jesse James Stanford, Chief of Police**

Stats for October 2022:

- The month of September had 370 Calls for Service (57 more than September), an increase month over month due to proactive nature of traffic enforcement.

Grand Junction Communication Call Summary:

For October 2022 here is the summary of Palisade Police Department calls for service, monthly average response time and type of calls received for the month. Let's look at priority one, two, and three response time for PPD:

- Average 5 minutes and 29 seconds from dispatched to arrival time on priority one calls which means urgent. Officer travels to the location keeping public safety during response as a high priority as well.
- Average 8 minutes and 3 seconds from dispatched to arrival on priority two calls, which means non-urgent but requesting an officer respond.
- Average 1 minute and 58 seconds from dispatched to arrival on priority three calls, which means non-urgent and in most cases the call starts with a phone call.

For October 2022 PPD received 371 billable calls from Grand Junction Communication Center. In summary PPD responded to a variety animal calls, alarm calls, 911 calls, drug calls, trespass, theft, harassment, weapon, urgent assist medical calls, verbal dispute, crash calls, REDDI reports, vandalism, found property, and noise calls. According to the data PPD conducted approximately 190 traffic stops and 180 calls for service. More than half is self-initiated activity by each peace officer.

In October of 2021 year to date PPD was at 2,688 calls for service/billable calls. As of October of 2022, year to date PPD is at 3,185. 18% difference from last year. Contributing factor is self-initiated activity by each peace officer, specifically traffic stops. Bad driving concerns is the number one concern for our community. PPD is committed to remaining consistent with traffic enforcement to reduce bad driving behavior in our community. All data was collected and received prior to the end of the month of October so the final number is slightly different for that reason.

Reports and Summons:

Case Reports	21
Supplement Reports	10

Arrest Reports 2 (not all were custodial arrests)

- Weapons offense 1
- Assault 4 (one call had 3 summonses issued)
- Child Abuse 1
- MIP 2
- Drug Violation 2

Traffic:

16 traffic citations were issued. The traffic citations covered multiple speeding violations and other moving violations. This does not include the DUI arrests that were made during the month. There were also over 190 traffic stops, this is a very proactive measure PPD officers work towards to increase visibility, reduce crime, and ensure safe streets for school zones and other areas in town. It continues to be a focus of our agency to ensure we have safe streets, and sidewalks for our residents and visitors who enjoy the town.

Total Calls for Service year to date: 3,220

Training:

- Officers completed 2 hours of Defensive Tactics training,
- SRO Higgins completed a 40-hour course NASRO Basic that is required of all new SRO officers.
- Sgt. Dranginis, Officer Surad, Officer McVay completed an 8-hour active shooter in service course.

Investigations:

- Working on multiple cases still these cases are complex, and detailed cases that require extensive work and interviews. Investigations also completed the testing process for the open position we have.

Significant Events:

- PHS homecoming week was the first week of October and culminated with a dance PPD officers participated to aid in safety and security. Only one notable action was reported and led to an arrest of a juvenile.
- PPD participated in an aggressive driver campaign in the valley to combat poor driving behaviors in the valley.

- Records Manager Coughran was recognized for her hard work and dedication to PPD, she aided in meeting al SB-217 requirement and instituted Citizen Contact.

Message from Chief Jesse James Stanford:

As we draw closer to the end 2022, I am very proud of the year's accomplishments. In 2022 our organization went through a leadership change with the departure of Chief Debra Funston accepting the Chief of Police position with Rifle Police Department. After taking office as the new police chief, a few things changed with the new blueprint. The changes I focused on started with team imprint for our future and building up morale and securing better police staff retention. As a team we selected a new badge design and together we came up with a new motto that represented our staff and department as we see it. Community, Courage, and Compassion was selected as the new motto and embraced by the team. As a team we focused on our police service and together talked about the priority services such as more and consistent traffic enforcement due to the bad driving behavior reports from numerous residents and business owners. Consistent patrol throughout the community will reduce criminal behavior and support a safer quality of life for the residents and visitors. We also added a second speed trailer which lends deterrence and a reminder to motorists to drive safely and stay within or at the posted speed limit. I am proud to serve the community and serve along side this outstanding police staff. We encourage business owners, citizens, and other staff to schedule time to meet with the police staff and to schedule a ride along with a peace officer to experience a different perspective and to see our community from a public safety perspective.

175 E 3rd Street
P.O. Box 128
Palisade, CO 81526

Phone: (970) 464-5602
Fax: (970) 464-5609
palisade.colorado.gov

EXPENDITURES - APPROVAL BY DEPARTMENT

Council Meeting Date – November 15, 2022

Date Range of Payables: October 20 – November 9, 2022

Report Criteria:

Invoices with totals above $0 included.

Paid and unpaid invoices included.

Invoice Detail.Input date = 10/20/2022-11/09/2022

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
AFLAC INSURANCE	PR1015220	AFLAC Pre-tax Pay Period: 10/15	10/20/2022	205.83	205.83	11/03/2022	
AFLAC INSURANCE	PR1015220	AFLAC After-Tax Pay Period: 10/	10/20/2022	48.60	48.60	11/03/2022	
AFLAC INSURANCE	PR1029220	AFLAC Pre-tax Pay Period: 10/29	11/03/2022	205.83	.00		
AFLAC INSURANCE	PR1029220	AFLAC After-Tax Pay Period: 10/	11/03/2022	48.60	.00		
CEMETERY REFUNDS	2022.11.07 - W	REFUND OVERTIME FEE	11/07/2022	550.00	.00		
COLORADO DEPT OF REVENU	PR1015220	State Withholding Tax Pay Period	10/20/2022	3,176.00	.00		
COLORADO DEPT OF REVENU	PR1029220	State Withholding Tax Pay Period	11/03/2022	3,013.00	.00		
COLORADO STATE TREASURE	PR1015221	State Unemployment Tax Pay Per	10/20/2022	293.41	.00		
COLORADO STATE TREASURE	PR1029221	State Unemployment Tax Pay Per	11/03/2022	275.43	.00		
EMS REFUNDS	EMS REFUND	EMS REFUNDS	11/02/2022	111.22	111.22	11/03/2022	
EMS REFUNDS	JENNIFER LA	EMS REFUNDS	11/02/2022	162.01	162.01	11/03/2022	
FICA/MED/ P/R TAXES	PR1015222	Federal Withholding Tax Pay Peri	10/20/2022	9,362.05	.00		
FICA/MED/ P/R TAXES	PR1015222	Social Security Pay Period: 10/15	10/20/2022	3,604.98	.00		
FICA/MED/ P/R TAXES	PR1015222	Social Security Pay Period: 10/15	10/20/2022	3,604.98	.00		
FICA/MED/ P/R TAXES	PR1015222	Medicare Pay Period: 10/15/2022	10/20/2022	1,401.32	.00		
FICA/MED/ P/R TAXES	PR1015222	Medicare Pay Period: 10/15/2022	10/20/2022	1,401.32	.00		
FICA/MED/ P/R TAXES	PR1029222	Federal Withholding Tax Pay Peri	11/03/2022	8,665.05	.00		
FICA/MED/ P/R TAXES	PR1029222	Social Security Pay Period: 10/29	11/03/2022	3,498.48	.00		
FICA/MED/ P/R TAXES	PR1029222	Social Security Pay Period: 10/29	11/03/2022	3,498.48	.00		
FICA/MED/ P/R TAXES	PR1029222	Medicare Pay Period: 10/29/2022	11/03/2022	1,321.77	.00		
FICA/MED/ P/R TAXES	PR1029222	Medicare Pay Period: 10/29/2022	11/03/2022	1,321.77	.00		
FIRE AND POLICE PENSION	PR1015220	FPPA 457 Pay Period: 10/15/202	10/20/2022	150.00	.00		
FIRE AND POLICE PENSION	PR1015220	FPPA Fire DD Pay Period: 10/15/	10/20/2022	264.80	.00		
FIRE AND POLICE PENSION	PR1015220	Police Pension Pay Period: 10/15	10/20/2022	2,911.22	.00		
FIRE AND POLICE PENSION	PR1015220	Police Pension Pay Period: 10/15	10/20/2022	2,183.41	.00		
FIRE AND POLICE PENSION	PR1015220	Fire Pension Pay Period: 10/15/2	10/20/2022	993.00	.00		
FIRE AND POLICE PENSION	PR1015220	Fire Pension Pay Period: 10/15/2	10/20/2022	744.76	.00		
FIRE AND POLICE PENSION	PR1015220	FPPA Police DD Pay Period: 10/1	10/20/2022	776.32	.00		
FIRE AND POLICE PENSION	PR1029220	FPPA Fire DD Pay Period: 10/29/	11/03/2022	322.83	.00		
FIRE AND POLICE PENSION	PR1029220	FPPA 457 Pay Period: 10/29/202	11/03/2022	150.00	.00		
FIRE AND POLICE PENSION	PR1029220	Police Pension Pay Period: 10/29	11/03/2022	2,911.22	.00		
FIRE AND POLICE PENSION	PR1029220	Police Pension Pay Period: 10/29	11/03/2022	2,183.41	.00		
FIRE AND POLICE PENSION	PR1029220	Fire Pension Pay Period: 10/29/2	11/03/2022	1,210.62	.00		
FIRE AND POLICE PENSION	PR1029220	Fire Pension Pay Period: 10/29/2	11/03/2022	907.97	.00		
FIRE AND POLICE PENSION	PR1029220	FPPA Police DD Pay Period: 10/2	11/03/2022	776.32	.00		
ICMA TRST 401 - 107074	PR1015220	ICMA 401K Pay Period: 10/15/20	10/20/2022	2,327.38	.00		
ICMA TRST 401 - 107074	PR1015220	ICMA 401K Pay Period: 10/15/20	10/20/2022	2,327.38	.00		
ICMA TRST 401 - 107074	PR1029220	ICMA 401K Pay Period: 10/29/20	11/03/2022	2,205.75	.00		
ICMA TRST 401 - 107074	PR1029220	ICMA 401K Pay Period: 10/29/20	11/03/2022	2,205.75	.00		
ICMA TRST 457 - 304721	PR1015220	ICMA 457 Pay Period: 10/15/202	10/20/2022	50.00	.00		
ICMA TRST 457 - 304721	PR1029220	ICMA 457 Pay Period: 10/29/202	11/03/2022	750.00	.00		
UTILITY REFUNDS	3069002 - STA	REFUND CHECK - ACCT 306900	10/20/2022	85.20	.00		
UTILITY REFUNDS	UTILITY REFU	REFUND CHECK	11/02/2022	75.47	75.47	11/03/2022	
FAMILY SUPPORT REGISTRY	PR1015221	FIPS 056888833 Garnishment P	10/20/2022	227.07	227.07	10/20/2022	
FAMILY SUPPORT REGISTRY	PR1029221	FIPS 056888833 Garnishment P	11/03/2022	342.07	342.07	11/03/2022	
MUTUAL OF OMAHA INSURANC	PR1029221	LTD - MOA Pay Period: 10/29/20	11/03/2022	287.03	.00		
PALISADE HIGH SCHOOL	21-0193-J - RE	RESTITUTION - CASE # 21-0193	11/03/2022	200.00	200.00	11/03/2022	
RECREATION PROGRAM REFU	2022.10.24 - S	COMM CENTER REFUND	10/24/2022	500.00	.00		
CEBT Payments	PR1015221	PR - Medical Dental Vision Life M	10/20/2022	935.60	.00		
CEBT Payments	PR1015221	PR - Medical Dental Vision Life M	10/20/2022	1,458.00	.00		
CEBT Payments	PR1015221	PR - Medical Dental Vision Life D	10/20/2022	40.65	.00		
CEBT Payments	PR1015221	PR - Medical Dental Vision Life D	10/20/2022	83.25	.00		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
CEBT Payments	PR1015221	PR - Medical Dental Vision Life VI	10/20/2022	8.75	.00		
CEBT Payments	PR1015221	PR - Medical Dental Vision Life VI	10/20/2022	19.50	.00		
CEBT Payments	PR1015221	PR - Medical Dental Vision Life LI	10/20/2022	102.25	.00		
CEBT Payments	PR1015221	PR - Medical Dental Vision Life LI	10/20/2022	13.55	.00		
CEBT Payments	PR1015221	PR - Medical Dental Vision Life LI	10/20/2022	14.00	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life M	11/03/2022	19,080.00	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life M	11/03/2022	935.65	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life M	11/03/2022	5,613.75	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life M	11/03/2022	1,458.00	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life M	11/03/2022	2,916.00	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life D	11/03/2022	840.00	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life D	11/03/2022	40.60	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life D	11/03/2022	243.75	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life D	11/03/2022	83.25	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life D	11/03/2022	166.50	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life VI	11/03/2022	253.00	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life VI	11/03/2022	8.75	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life VI	11/03/2022	52.50	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life VI	11/03/2022	19.50	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life VI	11/03/2022	39.00	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life LI	11/03/2022	224.00	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life LI	11/03/2022	93.58	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life LI	11/03/2022	11.79	.00		
CEBT Payments	PR1029221	PR - Medical Dental Vision Life LI	11/03/2022	12.25	.00		
Total :				108,606.53	1,372.27		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
ADMINISTRATION							
CAPITAL BUSINESS SYSTEMS	32730485	CANNON COPIER RENTAL 107-	10/31/2022	601.00	601.00	11/03/2022	
GARFIELD & HECHT, P.C.	232573	TOWN ATTORNEY - GENERAL	08/31/2022	102.00	102.00	11/03/2022	
COLORADO MUNICIPAL LEAGU	2023 CML DUE	2023 MEMBERSHIP DUES	11/01/2022	1,705.00	.00		
COLORADO BUSINESS PRODU	3027	A/P AND P/R LASER CHECKS	10/22/2022	379.21	379.21	11/03/2022	
GRAND JUNCTION MEDIA, INC.	11223427	ADMIN - EMPLOYMENT ADS	10/31/2022	1,301.35	1,301.35	11/03/2022	
FRASIER, KELI	2022.10.25 - M	MILEAGE REIMBURSEMENT - 2	10/25/2022	336.88	336.88	11/03/2022	
QUADIENT LEASING	N9650679	POSTAGE MACHINE LEASE	10/28/2022	296.88	.00		
PROVELOCITY LLC	36995	COMPUTER SERVICES	11/01/2022	8,251.09	.00		
TROPHY CASE, THE	82605	OUTGOING BOARD/COMMISSI	10/20/2022	73.95	73.95	11/03/2022	
WILD FLOWER, THE	000081	FLOWERS - ADMIN	11/03/2022	66.12	.00		
WILD FLOWER, THE	000082	FLOWERS - ADMIN	11/09/2022	66.14	.00		
J-U-B ENGINEERS	0156789	ADMIN PRO SERVICES	10/19/2022	4,097.19	.00		
KARP NEU HANLON, PC	37659	ADMIN - PROFESSIONAL SERVI	11/03/2022	7,300.00	.00		
ALPINE BANK CC	BR 5819 OCT	ADMIN - EMPLOYMENT AD	10/18/2022	388.75	388.75	11/03/2022	
ALPINE BANK CC	CB 5827 OCT	ADMIN - OPERATING - FOOD	10/18/2022	91.56	91.56	11/03/2022	
ALPINE BANK CC	JH 3061 OCT 2	ADMIN - OPERATING - FOOD	10/18/2022	94.81	94.81	11/03/2022	
ALPINE BANK CC	JH 3061 OCT 2	ADMIN - DUES	10/18/2022	52.99	52.99	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	ADMIN - TRAVEL/TRAINING	10/18/2022	812.12	812.12	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	ADMIN - EMPLOYMENT AD	10/18/2022	762.50	762.50	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	ADMIN - OPERATING - BUSINES	10/18/2022	126.99	126.99	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	ADMIN - OPERATING - BUSINES	10/18/2022	63.50-	63.50-	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	ADMIN - OPERATING - BUSINES	10/18/2022	63.49-	63.49-	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	ADMIN - EMPLOYMENT AD	10/18/2022	199.00	199.00	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	ADMIN - POSTAGE	10/18/2022	6.55	6.55	11/03/2022	
ALPINE BANK CC	TB 3111 OCT 2	ADMIN - OPERATING	10/18/2022	39.99	39.99	11/03/2022	
ALPINE BANK CC	TB 3111 OCT 2	ADMIN - DUES	10/18/2022	84.00	84.00	11/03/2022	
COLUMN SOFTWARE, PBC	4E284DA7-011	PUBLIC NOTICE - ELECTION N	10/14/2022	75.50	75.50	10/20/2022	
COLUMN SOFTWARE, PBC	4E284DA7-012	PUBLIC NOTICE - BUDGET	10/17/2022	29.70	29.70	10/20/2022	
COLUMN SOFTWARE, PBC	4E284DA7-012	NOTICE - LIQUOR LICENSE	10/26/2022	9.68	9.68	11/03/2022	
COLUMN SOFTWARE, PBC	4E284DA7-012	NOTICE - LIQUOR LICENSE	11/02/2022	9.68	.00		
ZEN COMMUNICATIONS LLC	IN12339	ADMIN - TELEPHONE	11/01/2022	141.29	.00		
AMAZON CAPITAL SERVICES	17YY-FT43-HJ	ADMIN - SMALL EQUIPMENT	11/01/2022	83.53	.00		
AT&T MOBILITY LLC	287313337970	TOWN MANAGER	10/20/2022	43.94	.00		
TEXT MY GOV	500951	ADMIN - CITIZEN COMMUNICAT	10/20/2022	4,800.00	.00		
SWARD'S SWEETS & EATS	10.7.2022	ADMIN - FOOD	10/07/2022	60.00	60.00	11/03/2022	
Total ADMINISTRATION:				32,362.40	5,501.54		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
COMMUNITY DEVELOPMENT							
J-U-B ENGINEERS	0156789	COMM DEV - HAPPY CAMPER	10/19/2022	189.00	.00		
J-U-B ENGINEERS	0156958	COMM DEV - GATEWAY MAPPI	10/18/2022	377.30	.00		
ALPINE BANK CC	BR 5819 OCT	COMM DEV - TRAVEL/TRAINING	10/18/2022	30.50	30.50	11/03/2022	
ALPINE BANK CC	BR 5819 OCT	COMM DEV - TRAVEL/TRAINING	10/18/2022	21.78	21.78	11/03/2022	
ALPINE BANK CC	BR 5819 OCT	COMM DEV - TRAVEL/TRAINING	10/18/2022	18.00	18.00	11/03/2022	
ALPINE BANK CC	BR 5819 OCT	COMM DEV - TRAVEL/TRAINING	10/18/2022	191.59	191.59	11/03/2022	
ALPINE BANK CC	BR 5819 OCT	COMM DEV - DUES	10/18/2022	14.99	14.99	11/03/2022	
ALPINE BANK CC	JH 3061 OCT 2	COMM DEV - GIS SOFTWARE S	10/18/2022	3,100.00	3,100.00	11/03/2022	
ALPINE BANK CC	TODDW 4648	COMM DEV - DUES	10/18/2022	14.99	14.99	11/03/2022	
COLUMN SOFTWARE, PBC	4E284DA7-012	COMM DEV - NOTICE	10/24/2022	71.06	71.06	11/03/2022	
COLUMN SOFTWARE, PBC	4E284DA7-012	COMM DEV - NOTICE	10/26/2022	14.04	14.04	11/03/2022	
AMAZON CAPITAL SERVICES	1QXD-RW3J-M	COMM DEV - SUPPLIES	11/01/2022	138.90	.00		
AT&T MOBILITY LLC	287313337970	PLANNING GIS	10/20/2022	40.04	.00		
COMMUNITY PLANNING STRAT	2022-0257	COMPREHENSIVE PLAN	10/13/2022	1,500.00	1,500.00	10/27/2022	
Total COMMUNITY DEVELOPMENT:				5,722.19	4,976.95		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
TOURISM FUND							
WINE COUNTRY INN	221686	TAB - FRUITA/CTO WORKSHOP	10/18/2022	150.00	150.00	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	TOURISM - ON LINE MARKETIN	10/18/2022	205.00	205.00	11/03/2022	
Total TOURISM FUND:				355.00	355.00		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
RECREATION							
ALPINE BANK CC	KF 3160 OCT 2	BLUEGRASS MARKETING	10/18/2022	120.00	120.00	11/03/2022	
AMAZON CAPITAL SERVICES	19W4-6VR9-D	RECREATION - TRICK OR TREA	11/01/2022	1,460.73	.00		
ANDREW HARDING	1006	PARKS & REC - TRICK OR TREA	10/27/2022	200.00	.00		
Total RECREATION:				1,780.73	120.00		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
COURT							
LAW OFFICE OF ANGELA ROFF,	2574	COURT - PROFESSIONAL SERV	09/30/2022	6,448.75	.00		
ALPINE BANK CC	JH 3061 OCT 2	COURT SUBSCRIPTIONS/SUPP	10/18/2022	137.08	137.08	11/03/2022	
ALPINE BANK CC	KF 3160 OCT 2	COURT - TRAVEL/TRAINING	10/18/2022	812.13	812.13	11/03/2022	
LeMOINE & GRAVES, P.C.	7191	COURT - PROSECUTING ATTO	10/31/2022	976.44	.00		
Total COURT:				8,374.40	949.21		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
POLICE							
ADAMSON POLICE PRODUCTS	INV386042	PD - OPERATING SUPPLIES	10/17/2022	405.00	405.00	11/03/2022	
BEHAVIORAL HEALTH	2022.10.26 - S	PD- PRE-EMPLOYMENT SCREE	10/26/2022	350.00	.00		
CITY OF GRAND JUNCTION	2022-0007713	911 CHARGES-PD	10/03/2022	9,395.25	.00		
CITY OF GRAND JUNCTION	2022-0007715	911 CHARGES-PD	11/01/2022	9,395.25	.00		
GALLS, LLC	022525583	PD - OPERATING	10/28/2022	55.17	55.17	11/03/2022	
GALLS, LLC	022595438	PD- UNIFORMS	11/04/2022	747.31	.00		
GALLS, LLC	022603863	PD - OPERATING	11/05/2022	70.00	.00		
WESTERN SLOPE AUTO	204177	PD VEHICLE MAINTENANCE	10/20/2022	18.70	18.70	11/03/2022	
COOP COUNTRY	250849	PD CAR WASH	10/19/2022	8.00	8.00	11/03/2022	
COOP COUNTRY	250850	PD CAR WASH	10/19/2022	4.50	4.50	11/03/2022	
COOP COUNTRY	250852	PD CAR WASH	10/19/2022	2.90	2.90	11/03/2022	
COOP COUNTRY	250853	PD CAR WASH	10/19/2022	2.88	2.88	11/03/2022	
COOP COUNTRY	250957	PD CAR WASH	10/26/2022	3.10	.00		
COOP COUNTRY	251073	PD CAR WASH	11/03/2022	2.00	.00		
COOP COUNTRY	251074	PD CAR WASH	11/03/2022	2.00	.00		
MOTOROLA SOLUTIONS, INC.	8281487357	PD - RADIO EQUIP	10/12/2022	314.58	.00		
HOLE IN THE WALL SHIRT SHO	27	PD UNIFORMS	11/07/2022	24.00	.00		
PROSAFE	32163	PD- UNIFORMS ALTERATIONS/	11/07/2022	25.00	.00		
ALPINE BANK CC	JS 8185 OCT 2	PD - OPERATING - FOOD	10/18/2022	11.97	11.97	11/03/2022	
ALPINE BANK CC	JS 8185 OCT 2	PD - OPERATING SUPPLIES	10/18/2022	159.97	159.97	11/03/2022	
ALPINE BANK CC	JS 8185 OCT 2	PD - OPERATING SUPPLIES	10/18/2022	174.99	174.99	11/03/2022	
ALPINE BANK CC	JS 8185 OCT 2	PD - OPERATING SUPPLIES	10/18/2022	30.86	30.86	11/03/2022	
ALPINE BANK CC	TB 3111 OCT 2	PD - COMPUTER EQUIPMENT	10/18/2022	3,385.96	3,385.96	11/03/2022	
ALPINE BANK CC	TRVL 3 3673 O	PD - TRAINING	10/18/2022	994.92	994.92	11/03/2022	
ALPINE BANK CC	TRVL 3 3673 O	PD - DISPUTED CHARGES - RE	10/18/2022	30.00	30.00	11/03/2022	
ALPINE BANK CC	TRVL 3 3673 O	PD - DISPUTED CHARGES - RE	10/18/2022	31.45	31.45	11/03/2022	
ZEN COMMUNICATIONS LLC	IN12339	POLICE - TELEPHONE	11/01/2022	58.87	.00		
ZEN COMMUNICATIONS LLC	IN12339	POOL - TELEPHONE	11/01/2022	23.55	.00		
AXON ENTERPRISE, INC.	INUS112730	PD - BODY CAMERAS	11/01/2022	7,553.68	.00		
AMAZON CAPITAL SERVICES	1YYT-FQ93-KN	PD - SMALL EQUIPMENT - COM	11/01/2022	130.98	.00		
AMAZON CAPITAL SERVICES	1YYT-FQ93-KN	PD - OPERATING	11/01/2022	28.62	.00		
RHINEHART OIL CO., LLC	IN-125229-22	PD - GAS/DIESEL	10/21/2022	154.85	154.85	11/03/2022	
RHINEHART OIL CO., LLC	IN-136001-22	PD - GAS/DIESEL	10/28/2022	260.55	260.55	11/03/2022	
RHINEHART OIL CO., LLC	IN-149471-22	PD - GAS/DIESEL	11/04/2022	197.32	.00		
AT&T MOBILITY LLC	287313337970	POLICE CELL PHONES	10/20/2022	532.32	.00		
AT&T MOBILITY LLC	287313337970	POLICE DATA	10/20/2022	487.77	.00		
FAITH CONSTRUCTION, INC	22002-12	PD - OPERATING	10/20/2022	662.64	662.64	11/03/2022	
Total POLICE:				35,736.91	6,395.31		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
CEMETERY							
GOODWIN SERVICE, INC.	T1606	TOILET CLEANING - CEMETER	11/01/2022	60.00	60.00	11/03/2022	
RHINEHART OIL CO., LLC	IN-125229-22	CEMETERY - GAS/DIESEL	10/21/2022	58.20	58.20	11/03/2022	
RHINEHART OIL CO., LLC	IN-136001-22	CEMETERY - GAS/DIESEL	10/28/2022	62.39	62.39	11/03/2022	
RHINEHART OIL CO., LLC	IN-149471-22	CEMETERY - GAS/DIESEL	11/04/2022	58.89	.00		
Total CEMETERY:				239.48	180.59		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
FIRE / EMS							
BOUND TREE MEDICAL, LLC	84727575	MEDICAL SUPPLIES/EMS	10/18/2022	523.50	523.50	10/27/2022	
BOUND TREE MEDICAL, LLC	84727576	MEDICAL SUPPLIES/EMS	10/18/2022	92.04	92.04	10/27/2022	
BOUND TREE MEDICAL, LLC	84729412	MEDICAL SUPPLIES/EMS	10/19/2022	23.16	23.16	10/27/2022	
BOUND TREE MEDICAL, LLC	84743763	MEDICAL SUPPLIES/EMS	11/01/2022	68.44	.00		
CITY OF GRAND JUNCTION	2022-0007713	911 CHARGES- FD	10/03/2022	2,570.17	.00		
CITY OF GRAND JUNCTION	2022-0007715	911 CHARGES- FD	11/01/2022	2,570.17	.00		
CO DIV OF FIRE PREVENTION	22-54596	FIRE FIGHTER TRAINING/CERTI	07/25/2022	50.00	50.00	10/27/2022	
PALISADE PHARMACY	58309	EMS - MEDICAL SUPPLIES	08/15/2022	86.32	86.32	11/03/2022	
PALISADE PHARMACY	59951	EMS - MEDICAL SUPPLIES	08/23/2022	21.25	21.25	11/03/2022	
SCOTTY'S COMPLETE CAR CA	546567	FD - REPAIR & MAINT - VEHICL	10/13/2022	2,835.23	2,835.23	10/27/2022	
WESTERN SLOPE AUTO	691166	FD VEHICLE MAINTENANCE	10/25/2022	701.21	701.21	11/03/2022	
SPECTRUM ENTERPRISE	000082010212	INTERNET FIRE DEPT.	10/21/2022	157.97	157.97	11/03/2022	
MCCANDLESS TRUCK CENTER	S105008721	FD - APPARATUS MAINTENANC	03/11/2022	11,628.58	.00		
IMAGE TREND, INC	136010	FD-RESCUE SOFTWARE	06/20/2022	1,918.68	1,918.68	11/03/2022	
ALPINE BANK CC	CL 0230 OCT 2	FD - OPERATING - FOOD	10/18/2022	33.38	33.38	11/03/2022	
ALPINE BANK CC	DJ 4424 OCT 2	FD - OPERATING	10/18/2022	11.58	11.58	11/03/2022	
ZEN COMMUNICATIONS LLC	IN12339	FIRE - TELEPHONE	11/01/2022	188.39	.00		
JUSTICE FAMILY ENTERPRISES	22-3163	FD - PPE	11/02/2022	67.65	.00		
TELEFLEX LLC	9506091989	EMS SUPPLIES	10/10/2022	802.50	802.50	11/03/2022	
AMAZON CAPITAL SERVICES	1W79-PD47-C	FD - OPERATING	11/01/2022	201.58	.00		
RHINEHART OIL CO., LLC	IN-125229-22	FD/EMS - GAS/DIESEL	10/21/2022	439.89	439.89	11/03/2022	
RHINEHART OIL CO., LLC	IN-136001-22	FD/EMS - GAS/DIESEL	10/28/2022	160.26	160.26	11/03/2022	
RHINEHART OIL CO., LLC	IN-149471-22	FD/EMS - GAS/DIESEL	11/04/2022	311.29	.00		
AT&T MOBILITY LLC	287313337970	FIRE CELL PHONES	10/20/2022	190.88	.00		
AT&T MOBILITY LLC	287313337970	FIRE HOTSPOTS	10/20/2022	160.16	.00		
SOUTHERN TIRE MART LLC	5490000103	FD - VEHICLE REPAIR & MAINT	09/07/2022	1,435.94	.00		
Total FIRE / EMS:				27,250.22	7,856.97		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
EMS							
BOOKCLIFF AUTO PARTS INC	329140 - EOD	STREETS / PARKS SHARED CO	01/01/2022	12.12-	.00		
BOOKCLIFF AUTO PARTS INC	382025 - EOD	STREETS / PARKS SHARED CO	02/28/2022	10.77-	.00		
BOOKCLIFF AUTO PARTS INC	483926 - CM	STREETS / PARKS SHARED CO	10/13/2022	106.94-	106.94-	11/03/2022	
BOOKCLIFF AUTO PARTS INC	486277	STREETS / PARKS SHARED CO	10/19/2022	87.00	87.00	11/03/2022	
BOOKCLIFF AUTO PARTS INC	487487	STREETS / PARKS SHARED CO	10/21/2022	15.94	15.94	11/03/2022	
BOOKCLIFF AUTO PARTS INC	489595 - EOD	STREETS / PARKS SHARED CO	10/26/2022	26.02-	.00		
WESTERN IMPLEMENT	IN20632	SHARED EXPENSES	10/18/2022	127.56	127.56	11/03/2022	
COOP COUNTRY	2251076	PW CAR WASH	11/03/2022	6.41	.00		
COOP COUNTRY	250851	PW CAR WASH	10/19/2022	2.39	2.39	11/03/2022	
COOP COUNTRY	250955	PW CAR WASH	10/26/2022	4.87	4.87	11/03/2022	
COOP COUNTRY	250956	PW CAR WASH	10/26/2022	2.00	2.00	11/03/2022	
COOP COUNTRY	250958	PW CAR WASH	10/26/2022	2.00	2.00	11/03/2022	
COOP COUNTRY	250959	PW CAR WASH	10/26/2022	4.02	4.02	11/03/2022	
COOP COUNTRY	251075	PW CAR WASH	11/03/2022	8.10	.00		
COOP COUNTRY	251077	PW CAR WASH	11/03/2022	15.00	.00		
COOP COUNTRY	251078	PW CAR WASH	11/03/2022	3.73	.00		
COOP COUNTRY	251079	PW CAR WASH	11/03/2022	7.12	.00		
ALPINE BANK CC	DJ 4424 OCT 2	SHARED EXPENSES	10/18/2022	128.27	128.27	11/03/2022	
ALPINE BANK CC	DJ 4424 OCT 2	SHARED EXPENSES	10/18/2022	12.99	12.99	11/03/2022	
ALPINE BANK CC	DJ 4424 OCT 2	SHARED EXPENSES	10/18/2022	8.28-	8.28-	11/03/2022	
ALPINE BANK CC	DJ 4424 OCT 2	SHARED EXPENSES	10/18/2022	16.18	16.18	11/03/2022	
ALPINE BANK CC	DJ 4424 OCT 2	SHARED EXPENSES	10/18/2022	23.99	23.99	11/03/2022	
ALPINE BANK CC	DJ 4424 OCT 2	SHARED EXPENSES	10/18/2022	7.59	7.59	11/03/2022	
HONK-KEY LOCK & SAFE LLC	I519911	SHARED EXPENSES - KEYS	10/19/2022	166.50	166.50	11/03/2022	
RED ROCK AUTO GROUP #2	5063191	SHARED EXPENSES - REP & M	10/18/2022	31.79	31.79	11/03/2022	
Total EMS:				509.32	517.87		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
STREETS							
BOOKCLIFF AUTO PARTS INC	485609	STREETS - HEAVY EQUIPMENT	10/18/2022	38.87	38.87	11/03/2022	
BOOKCLIFF AUTO PARTS INC	485611	STREETS - HEAVY EQUIPMENT	10/18/2022	25.27	25.27	11/03/2022	
BOOKCLIFF AUTO PARTS INC	485779	STREETS - HEAVY EQUIPMENT	10/18/2022	43.76	43.76	11/03/2022	
BOOKCLIFF AUTO PARTS INC	485956	STREETS - HEAVY EQUIPMENT	10/18/2022	5.28	5.28	11/03/2022	
BOOKCLIFF AUTO PARTS INC	486224 - CM	STREETS - HEAVY EQUIPMENT	10/19/2022	25.27-	25.27-	11/03/2022	
BOOKCLIFF AUTO PARTS INC	486895	STREETS - HEAVY EQUIPMENT	10/20/2022	7.98	7.98	11/03/2022	
HEUTON TIRE COMPANY INC.	165122	STREETS - EQUIPMENT TIRE M	10/18/2022	1,059.00	1,059.00	11/03/2022	
MESA COUNTY LANDFILL	01485426	TOWN CLEAN UP	10/31/2022	285.00	285.00	11/03/2022	
MILLER, FRED	2022.11.01 - D	DOT TESTING - CDL - STREETS	11/01/2022	286.15	.00		
NEWMAN SIGNS INC.	TRFINV043174	STREET SIGNS	10/19/2022	554.71	554.71	11/03/2022	
SUNSTATE EQUIPMENT CO	11168996-001	STREETS - EQUIPMENT RENTA	10/31/2022	1,857.81	.00		
SUNSTATE EQUIPMENT CO	11168996-002 -	STREETS - EQUIPMENT RENTA	11/09/2022	110.90-	.00		
WHITEWATER BLDG. MATLS.	295046	STREETS - 4' & 6' BLOCKS - MIL	10/25/2022	1,010.00	.00		
ALPINE BANK CC	DM 4309 OCT	STREETS - OPERATING	10/18/2022	15.58	15.58	11/03/2022	
RHINEHART OIL CO., LLC	IN-125229-22	STREETS - GAS/DIESEL	10/21/2022	145.51	145.51	11/03/2022	
RHINEHART OIL CO., LLC	IN-136001-22	STREETS - GAS/DIESEL	10/28/2022	155.98	155.98	11/03/2022	
RHINEHART OIL CO., LLC	IN-149471-22	STREETS - GAS/DIESEL	11/04/2022	147.23	.00		
AT&T MOBILITY LLC	287313337970	STREETS	10/20/2022	40.04	.00		
LOCAL ROOTS LANDSCAPING,	1081 - FFTOW	STREETS - FOODTOWN PARKI	09/30/2022	200.00	200.00	11/03/2022	
LOCAL ROOTS LANDSCAPING,	1081 - HWY6	STREETS - HWY 6 MAINTENAN	09/30/2022	1,100.00	1,100.00	11/03/2022	
LOCAL ROOTS LANDSCAPING,	1106	STREETS - HWY 6 MAINTENAN	11/01/2022	295.00	295.00	11/03/2022	
LOCAL ROOTS LANDSCAPING,	1107	STREETS - FOODTOWN PARKI	11/01/2022	275.00	275.00	11/03/2022	
VITAL TRUCK & VAN LLC	56164	STREETS - SANDER PURCHAS	10/11/2022	7,877.00	.00		
Total STREETS:				15,289.00	4,181.67		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
WATER							
GARFIELD & HECHT, P.C.	232574	TOWN ATTORNEY - WATER SE	08/31/2022	46.00	46.00	11/03/2022	
CC ENTERPRISES - TRAFFIC	79077	TRAFFIC CONTROLS - WATER	10/27/2022	1,149.00	.00		
COLORADO BUSINESS PRODU	3026	WATER - UTILITY BILL POST CA	10/14/2022	494.07	494.07	11/03/2022	
FERGUSON US HOLDINGS, INC	1378784	WATER DIST - OPERATING	10/17/2022	88.34	88.34	11/03/2022	
FERGUSON US HOLDINGS, INC	1378920	WATER DIST - OPERATING	10/18/2022	18.96	18.96	11/03/2022	
HACH COMPANY	13304444	WATERPLANT SUPPLIES	10/25/2022	3,469.04	.00		
IMPACT PROMOTIONAL PRODU	72300	WATER - UNIFORMS	10/17/2022	85.62	85.62	11/03/2022	
MILLER, FRED	2022.11.01 - D	DOT TESTING - CDL - WATER	11/01/2022	858.44	.00		
PEACHTREE HARDWARE AND	493576	WATER TREATMENT - OPERATI	10/18/2022	49.99	49.99	11/03/2022	
SUNSTATE EQUIPMENT CO	11168996-001	WATER - EQUIPMENT RENTAL	10/31/2022	1,857.80	.00		
SUNSTATE EQUIPMENT CO	11168996-002 -	WATER - EQUIPMENT RENTAL	11/09/2022	110.91-	.00		
U S POSTOFFICE	2022 OCT UTIL	WATER	11/01/2022	202.00	202.00	11/01/2022	
UPLAND GRAVEL	3518	WATER - BACKFILL MATERIAL	11/03/2022	514.80	.00		
USA BLUEBOOK	163777	WATER TREATMENT - SUPPLIE	11/02/2022	251.65	.00		
USA BLUEBOOK	167574	WATER TREATMENT - SUPPLIE	11/04/2022	89.29	.00		
UTILITY NOTIFICATION	222101080	UTILITY LOCATES - WATER	10/31/2022	64.35	.00		
DPE, LLC	7613	SITE LEASE-PAL PT.	10/31/2022	75.00	.00		
US BANK	6700591	WATER REVENUE BONDS ADMI	10/25/2022	333.00	.00		
COLORADO CSG II LLC	10083606	SUBSCRIBER - WATER	11/01/2022	638.09	638.09	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	WATER TREATMENT - OPERATI	10/18/2022	16.03	16.03	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	WATER TREATMENT - LAB FEE	10/18/2022	84.50	84.50	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	WATER - OPERATING - FOOD	10/18/2022	43.68	43.68	11/03/2022	
ALPINE BANK CC	DM 4309 OCT	WATER DIST - TRAVEL / TRAINI	10/18/2022	290.00	290.00	11/03/2022	
ALPINE BANK CC	FH 4614 OCT	WATER TREATMENT - OPERATI	10/18/2022	52.19	52.19	11/03/2022	
ALPINE BANK CC	FH 4614 OCT	WATER TREATMENT - OPERATI	10/18/2022	51.43	51.43	11/03/2022	
ALPINE BANK CC	FM 3145 OCT	WATER TREATMENT - OPERATI	10/18/2022	303.25	303.25	11/03/2022	
ALPINE BANK CC	FM 3145 OCT	WATER DIST - OPERATING	10/18/2022	303.25	303.25	11/03/2022	
ALPINE BANK CC	FM 3145 OCT	WATER - WATERLINE REPAIR	10/18/2022	39.13	39.13	11/03/2022	
ALPINE BANK CC	FM 3145 OCT	WATER DIST - SMALL EQUIPME	10/18/2022	259.98	259.98	11/03/2022	
ALPINE BANK CC	MLEMON 3103	WATER - SUBSCRIPTIONS	10/18/2022	14.99	14.99	11/03/2022	
ALPINE BANK CC	TRVL 2 3665 O	WATER - TRAINING	10/18/2022	185.00	185.00	11/03/2022	
ZEN COMMUNICATIONS LLC	IN12339	WATER - TELEPHONE	11/01/2022	211.94	.00		
AMAZON CAPITAL SERVICES	19W4-6VR9-D	WATER - OPERATING SUPPLIE	11/01/2022	15.91	.00		
AMAZON CAPITAL SERVICES	19W4-6VR9-D	WATER - OPERATING SUPPLIE	11/01/2022	39.41	.00		
AMAZON CAPITAL SERVICES	1NMM-HY7Y-R	WATER - OPERATING SUPPLIE	11/01/2022	36.49	.00		
RHINEHART OIL CO., LLC	IN-125229-22	WATER - GAS/DIESEL	10/21/2022	203.71	203.71	11/03/2022	
RHINEHART OIL CO., LLC	IN-136001-22	WATER - GAS/DIESEL	10/28/2022	218.38	218.38	11/03/2022	
RHINEHART OIL CO., LLC	IN-149471-22	WATER - GAS/DIESEL	11/04/2022	206.12	.00		
AT&T MOBILITY LLC	287313337970	WATER	10/20/2022	239.44	.00		
SOUTHERN TIRE MART LLC	5490000616	WATER - REPAIR/MAINT VEHIC	09/07/2022	439.70	.00		
Total WATER:				13,429.06	3,688.59		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
SEWER PLANT							
COLORADO BUSINESS PRODU	3026	SEWER TREATMENT - UTILITY	10/14/2022	123.51	123.51	11/03/2022	
IMPACT PROMOTIONAL PRODU	72300	SEWER PLANT - UNIFORMS	10/17/2022	85.62	85.62	11/03/2022	
FREMAREK, INC	0775155-IN	SEWER PLANT CHEMICALS - T	10/21/2022	3,380.24	.00		
MUNRO SUPPLY INC.	446395	SEWER TREATMENT - LAGOON	11/01/2022	30.46	.00		
U S POSTOFFICE	2022 OCT UTIL	TRASH	11/01/2022	50.50	50.50	11/01/2022	
USA BLUEBOOK	147387	SEWER TREATMENT SUPPLIES	10/18/2022	1,011.75	1,011.75	11/03/2022	
COLORADO CSG II LLC	10083606	SUBSCRIBER - SEWER	11/01/2022	638.09	638.09	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	SEWER - TREATMENT - SUPPLI	10/18/2022	23.99	23.99	11/03/2022	
ALPINE BANK CC	FH 4614 OCT	SEWER TREATMENT - PLANT E	10/18/2022	947.40	947.40	11/03/2022	
ALPINE BANK CC	TRVL 1 3657 O	SEWER TREATMENT - PLANT E	10/18/2022	245.83	245.83	11/03/2022	
ALPINE BANK CC	TRVL 1 3657 O	SEWER - TRAINING	10/18/2022	290.00	290.00	11/03/2022	
ZEN COMMUNICATIONS LLC	IN12339	SEWER TREATMENT - TELEPH	11/01/2022	47.10	.00		
COLIN CHRISTIAN	2022.11.09 - B	SEWER LAGOON - BOAT PURC	11/09/2022	1,400.00	.00		
RHINEHART OIL CO., LLC	IN-125229-22	SEWER - GAS/DIESEL	10/21/2022	58.21	58.21	11/03/2022	
RHINEHART OIL CO., LLC	IN-136001-22	SEWER - GAS/DIESEL	10/28/2022	62.38	62.38	11/03/2022	
RHINEHART OIL CO., LLC	IN-149471-22	SEWER - GAS/DIESEL	11/04/2022	58.90	.00		
Total SEWER PLANT:				8,453.98	3,537.28		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
SEWER COLLECTION							
COLORADO BUSINESS PRODU	3026	SEWER COLLECTION - UTILITY	10/14/2022	123.52	123.52	11/03/2022	
MILLER, FRED	2022.11.01 - D	DOT TESTING - CDL - SEWER	11/01/2022	286.15	.00		
U S POSTOFFICE	2022 OCT UTIL	SEWER	11/01/2022	50.50	50.50	11/01/2022	
UTILITY NOTIFICATION	222101080	UTLIITY LOCATES - SEWER	10/31/2022	64.35	.00		
ZEN COMMUNICATIONS LLC	IN12339	SEWER COLLECTION - TELEPH	11/01/2022	11.77	.00		
Total SEWER COLLECTION:				536.29	174.02		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
COLORADO BUSINESS PRODU	3026	GARBAGE - UTILITY BILL POST	10/14/2022	247.03	247.03	11/03/2022	
U S POSTOFFICE	2022 OCT UTIL	SOLID WASTE	11/01/2022	100.99	100.99	11/01/2022	
WASTE MANAGEMENT INC -	1742625-0576-	DUMPSTER SERVICE	10/28/2022	1,440.17	.00		
WASTE MANAGEMENT INC -	1742956-0576-	TOWN CLEAN UP DAY	11/01/2022	4,837.71	.00		
WASTE MANAGEMENT INC -	1743005-0576-	GARBAGE SERVICE	11/01/2022	16,155.43	.00		
Total :				22,781.33	348.02		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
PARKS							
ADCOCK CONCRETE INC.	80156	VETERAN MEMORIAL RESTRO	10/27/2022	4,335.00	.00		
GOODWIN SERVICE, INC.	T1606	TOILET CLEANING - RIVERBEN	11/01/2022	120.00	120.00	11/03/2022	
GOODWIN SERVICE, INC.	T1606	TOILET CLEANING-BIKE TREK	11/01/2022	60.00	60.00	11/03/2022	
GOODWIN SERVICE, INC.	T1606	VAULT CLEANING/ TOILET CLE	11/01/2022	300.00	300.00	11/03/2022	
IMPACT PROMOTIONAL PRODU	72300	PARKS - UNIFORMS	10/17/2022	171.25	171.25	11/03/2022	
GUSTAVO ORTIZ	TP-10-2022	PARKS - PUBLIC RESTROOM C	10/17/2022	1,137.50	.00		
PEACHTREE HARDWARE AND	167180	VETERAN MEMORIAL RESTRO	09/07/2022	310.27	.00		
PEACHTREE HARDWARE AND	493560	VETERAN MEMORIAL RESTRO	10/18/2022	119.47	.00		
WESTERN IMPLEMENT	IN20956	PARK EQUIP.MAINTENANCE &	10/31/2022	22.20	.00		
ALPINE BANK CC	BC 3152 OCT	PARKS - SMALL EQUIPMENT	10/18/2022	1,449.94	1,449.94	11/03/2022	
ALPINE BANK CC	BC 3152 OCT	PARKS - OPERATING	10/18/2022	14.99	14.99	11/03/2022	
ALPINE BANK CC	BC 3152 OCT	PARKS - VETERAN MEMORIAL	10/18/2022	154.96	154.96	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	PARKS - VETERAN MEMORIAL	10/18/2022	28.99	28.99	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	PARKS - VETERAN MEMORIAL	10/18/2022	11.98	11.98	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	PARKS - VETERAN MEMORIAL	10/18/2022	36.97	36.97	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	PARKS - VETERAN MEMORIAL	10/18/2022	25.48	25.48	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	PARKS - VETERAN MEMORIAL	10/18/2022	39.47	39.47	11/03/2022	
ALPINE BANK CC	BF 4622 OCT 2	PARKS - VETERAN MEMORIAL	10/18/2022	3.49	3.49	11/03/2022	
ALPINE BANK CC	DJ 4424 OCT 2	PARKS - VEHICLE MAINT - GOL	10/18/2022	154.32	154.32	11/03/2022	
ALPINE BANK CC	DJ 4424 OCT 2	PARKS - VEHICLE MAINT - GOL	10/18/2022	200.26	200.26	11/03/2022	
ALPINE BANK CC	DM 4309 OCT	PARKS - VETERAN MEMORIAL	10/18/2022	22.17	22.17	11/03/2022	
ALPINE BANK CC	DM 4309 OCT	PARKS - VETERAN MEMORIAL	10/18/2022	44.96	44.96	11/03/2022	
ALPINE BANK CC	PH 8201 OCT	PARKS - OPERATING	10/18/2022	28.94	28.94	11/03/2022	
ALPINE BANK CC	PH 8201 OCT	PARKS - OPERATING	10/18/2022	32.46	32.46	11/03/2022	
ALPINE BANK CC	TWARD 0381	PARKS - VETERAN MEMORIAL	10/18/2022	264.00	264.00	11/03/2022	
ZEN COMMUNICATIONS LLC	IN12339	PARKS - TELEPHONE	11/01/2022	40.03	.00		
RHINEHART OIL CO., LLC	IN-125229-22	PARKS - GAS/DIESEL	10/21/2022	116.41	116.41	11/03/2022	
RHINEHART OIL CO., LLC	IN-136001-22	PARKS - GAS/DIESEL	10/28/2022	124.79	124.79	11/03/2022	
RHINEHART OIL CO., LLC	IN-149471-22	PARKS - GAS/DIESEL	11/04/2022	117.79	.00		
SOLSBURY HILL, LLC DBA/	S4808566.002	PARKS - IRRIGATION SUPPLIES	10/06/2022	127.02	127.02	11/03/2022	
AT&T MOBILITY LLC	287313337970	PARKS	10/20/2022	205.85	.00		
Total PARKS:				9,820.96	3,532.85		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
POOL							
ALPINE BANK CC	BC 3152 OCT	POOL REPAIR	10/18/2022	33.87	33.87	11/03/2022	
Total POOL:				33.87	33.87		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
FACILITIES							
ALL-PHASE	2688-1029515	FACILITIES - LIGHT BULBS	10/25/2022	167.50	167.50	11/03/2022	
GRAND MESA MECHANICAL	9973	FD - STATION MAINTENANCE	10/26/2022	9,930.00	.00		
GRAND MESA MECHANICAL	9974	FD - STATION MAINTENANCE	10/26/2022	5,090.00	.00		
GUSTAVO ORTIZ	TP-10-2022	JANITORIAL SERVICES	10/17/2022	1,340.00	.00		
TERMINIX	265870	PEST CONTROL	11/08/2022	67.00	.00		
ROBERTS PLUMBING & HEATIN	26333	FACILITIES - FD WATER LINE R	10/27/2022	214.00	214.00	11/03/2022	
ALPINE BANK CC	BC 3152 OCT	BLDG - REPAIR & MAINT	10/18/2022	548.92	548.92	11/03/2022	
ALPINE BANK CC	BC 3152 OCT	FACILITIES - 5203 - SUPPLIES	10/18/2022	91.15	91.15	11/03/2022	
ALPINE BANK CC	BR 5819 OCT	FACILITIES - 5203 - SUPPLIES	10/18/2022	6.99	6.99	11/03/2022	
ALPINE BANK CC	TWARD 0381	FACILITIES - 5203 - MOTION AC	10/18/2022	29.98	29.98	11/03/2022	
ZEN COMMUNICATIONS LLC	IN12339	FACILITIES - TELEPHONE	11/01/2022	153.06	.00		
ALSCO INC	LGRA2692466	BUILDING - REP & MAINT - FLO	10/21/2022	50.80	50.80	11/03/2022	
ALSCO INC	LGRA2694875	BUILDING - REP & MAINT - FLO	10/28/2022	50.80	50.80	11/03/2022	
ALSCO INC	LGRA2697281	BUILDING - REP & MAINT - FLO	11/04/2022	50.80	.00		
Total FACILITIES:				17,791.00	1,160.14		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
FCI CONSTRUCTORS, INC.	10-22-019-4	CAPITAL PROJECTS - CLINIC	10/28/2022	239,248.65	.00		
UNITED COMPANIES	PAY APP 5 - A	CAPITAL PROJECTS - ADA RAM	08/25/2022	16,960.10	.00		
UNITED COMPANIES	PAY APP 5 - H	CAPITAL PROJECTS - HIGHWAY	08/25/2022	17,283.30	.00		
UNITED COMPANIES	PAY APP 6 - H	CAPITAL PROJECTS - HIGHWAY	11/01/2022	3,673.08	.00		
J-U-B ENGINEERS	0156789	CAPITAL PROJECTS - USDA GR	10/19/2022	10,521.38	.00		
J-U-B ENGINEERS	0156789	CAPITAL PROJECTS - OLD HS -	10/19/2022	3,672.75	.00		
MOA, INC DBA/ MOA ARCHITEC	022108.00-9	CAPITAL PROJECTS - CLINIC	11/04/2022	4,525.00	.00		
Total :				295,884.26	.00		
Grand Totals:				604,956.93	44,882.15		

Finance Director: _____ Date: November 10, 2022
(Finance Department Review and Approval for Payment)

Town Manager: J Hawkinson Date: November 10, 2022
(Administrative Reveiw and Approval for Payment)

Mayor: _____ Date: _____
(Board of Trustees Reveiw and Approval for Payment)

Town Clerk: _____ Date: _____
(Document Recorded)

Report Criteria:
Invoices with totals above $0 included.
Paid and unpaid invoices included.
Invoice Detail.Input date = 10/20/2022-11/09/2022

MINUTES OF THE REGULAR MEETING OF THE PALISADE BOARD OF TRUSTEES October 25, 2022

The regular meeting of the Board of Trustees for the Town of Palisade was called to order at 6:00 pm by Mayor Pro-Tem Ellen Turner with Trustees present: Jamie Sommerville, Thea Chase, Stan Harbaugh, Bill Carlson, and Nicole Maxwell. Mayor Mikolai was absent. A quorum was declared. Also in attendance were Town Manager Janet Hawkinson, Town Clerk Keli Frasier, Town Attorney Jim Neu, Community Development Director Brian Rusche, Finance Director Travis Boyd, and Police Chief Jesse Stanford.

AGENDA ADOPTION

Motion #1 by Trustee Somerville, seconded by Trustee Maxwell, to approve the agenda as presented.

A voice vote was requested
Motion carried unanimously

PRESENTATIONS

Finance Director Travis Boyd presented the Palisade Sunday Farmers Market Team, including Parks, Recreation, and Events Director Troy Ward, Sunday Market Coordinator Seraphina Hunter, and Events Assistant Rebecca Loucks, and Mechanic David Johns, with two 2022 Best of the West Awards (gold for the best family event, and silver for the best farm and produce).

Town of Palisade Police Chief Stanford and Sgt. Post presented Police Records Manager Carrie Coughran with a plaque and a letter of commendation for her services to the Town and the Police Department.

Trustee Nicole Maxwell presented information on school programs. *Note: This information will be a permanent attachment to these minutes.*

TOWN MANAGER REPORT

At 6:19 pm Mayor Pro-Tem Turner called for a brief recess to visit the construction site for the new community clinic for a visual update on its progress.

The meeting was called back to order at 6:24 pm.

Town Manager Hawkinson gave a brief update, including photos, of the Vincent Reservoir dam project.

CONSENT AGENDA

The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board members may ask that an item be removed from the Consent Agenda for individual consideration.

- **Expenditures**
  Approval of Bills from Various Town Funds – October 6, 2022 – October 19, 2022

- **Minutes**
  Minutes from the October 11, 2022, Regular Board of Trustees Meeting

Motion #2 by Trustee Somerville, seconded by Trustee Chase to approve the consent agenda as presented.

A roll call vote was requested.
Yes: Trustee Maxwell, Trustee Chase, Trustee Harbaugh, Mayor Pro-Tem Turner, Trustee Somerville, Trustee Carlson
No:
Absent: Mayor Mikolai

Motion carried.

NEW BUSINESS

Resolution 2022-24 - Multi-Modal Grant Application – "Connecting Our Community"

Town Manager Hawkinson reviewed her staff report, reiterating that the Town would like to apply for a $600,000.00 no-match grant to pay for a significant component of the Elberta Avenue Multi-Modal improvements project.

Trustee Chase asked for clarification on the total project cost and if this grant, if approved, would cover the cost in its entirety. Town Manager Hawkinson replied that the total project cost is $1.8 Million, and if this grant is approved, it will cover all costs associated with the project (excluding the already approved grant, which includes a Town match of $200,000.00)

Motion #3 by Trustee Chase, seconded by Trustee Somerville, to adopt Resolution 2022-24 supporting the application for a $600,000.00 multimodal grant.

A voice vote was requested.
Motion carried unanimously

ORDINANCE 2022-17: International Energy Conservation Code Adoption

Town Attorney Jim Neu stated that Ordinance 2022-17 was before the Board as a *First-Reading*, and would be considered for approval at the November 15, 2022, meeting. He and Community Development Director Brian Rusche explained that this ordinance is more of a formality as it is required by both State and County building officials.

Motion #4 by Trustee Harbaugh, seconded by Trustee Maxwell, to set the Public Hearing for Ordinance 2022-17 for November 15, 2022, and to direct the Town Clerk to publish the notice thereof.

A roll call vote was requested.
Yes: Trustee Chase, Trustee Harbaugh, Mayor Pro-Tem Turner, Trustee Somerville, Trustee Carlson, Trustee Maxwell
No:
Absent: Mayor Mikolai

Motion carried.

PUBLIC COMMENT

Roger Granat, 810 Lincoln Court; enlightened the Board of Trustees about the history of Vincent Reservoir.

COMMITTEE REPORTS

Board members briefly explained the various meetings they had recently attended.

ADJOURNMENT

Motion #5 by Trustee Somerville, seconded by Trustee Harbaugh to adjourn the meeting at 6:51 pm.

A voice vote was requested.
Motion carried.

X _____
Greg Mikolai
Mayor

X _____
Keli Frasier
Town Clerk

Notes from PAC meeting at PHS RE: Palisade Youth Council 10/4/2022;

1. There is already a great deal happening within different clubs at PHS in terms of community outreach, planning and execution of youth related events, etc. it may be better for TOP to meet with leaders of clubs to get a good idea of what is already happening at PHS as to not duplicate efforts.

2. Club leaders to sign up on TOP Website to start receiving BOT Agenda

3. Is there still a TOP newsletter? If so can PHS advertise their events?

4. TOP can put local events in Palisade Paw Post- PHS newsletter

5. Have BOT members assigned to PHS to meet with club leaders and Student Council as a "check-in"

6. Develop rotation schedule for Student Council, Clubs, Sports programs, etc. at PHS to present to BOT 1x per mo- what is the purpose of the club, what are they currently working on, how can the TOP/BOT help?

7. When forming a youth council be aware that only 20% of the students who attend PHS live w/i the 81526 area, may need to consider opening up to students who fall within the articulation area rather than by zip code.

8. Suggestion to NOT limit participation to students who have stellar grades, extracurricular activities, etc. but rather not be inclined to "stifle" creativity by creating parameters in with students would have to "fit" to participate in PYC.

Palisade Youth Council

The Palisade Youth Council (YAC) is designed to engage youth and utilize their particular insight and opinions on issues affecting youth within our community. The Council will be composed of youth representatives from Palisade High School and will serve to:

1. Help local youth acquire a greater knowledge of and appreciation for how Civic Government operates

2. Present the Board of Trustees with thoughtful recommendations on issues concerning youth, assist town staff in considering youth perspectives in its planning efforts and provide youth with opportunities to give back to their community in the form of community service projects

3. To serve the youth of this community by:

    A. Informing town government of the needs and wishes of the youth
    B. Working alongside Clubs already in place at PHS, the PYC will help plan and implement activities and programs which promote a safe, healthy and positive environment for youth
    C. PHS Student Council and Clubs present to the BOT the missions/goals/purpose of their Club in an effort to gain an understanding of how the TOP and BOT can take a more active role in supporting the local youth in their extracurricular endeavors

In order to achieve the established goals of the program, the PYC would:

1. Attend regularly scheduled Board of Trustee meetings
2. Identified BOT "mentors" host bi-weekly meetings at PHS to obtain feedback about upcoming meeting agenda items and host planning sessions for project ideas, community events, etc.
3. Assist with a variety of Town events
4. Provide presentations to the Board of Trustees, advising them on matters affecting youth, ongoing projects, and continued matters of discussion
5. Make specific recommendations for youth programs, activities, and opportunities to enhance youth engagement within Palisade
6. Serve as a forum for the expansion of ideas, needs, concerns, and goals relating to community issues, particularly as they may affect youth
7. Enlist community-wide participation in resolving youth concerns
8. Initiate and encourage youth-driven service projects

Why a youth council?

According to the Census Bureau, 24.6% of the U.S. population is under the age of 18. It goes without saying that young people are the future of our communities. Therefore, it is vitally important that they are vested with the knowledge, skills, abilities and desire to be the next generation of local leaders. In addition, when adult leaders of the community invest in youth it can have these positive impacts as well;

Prevention of high-risk health behaviors in adolescents

Increased self-esteem

Development of leadership and other soft skills

Better understanding of local policies and governance

Enhance youth interest and propensity to engage in community service

Increased awareness of opportunities in the local community and beyond

Facilitate career interest and development in public service

Youth provide relevant information that leads to better–informed decision making

What will this youth council to "look like"?

2-3 adult mentors, perhaps 2 BOT and 1 TOP Staff?

??? number of youth representatives- application process or open forum???

In-formal format; 2-3 adult mentors committed to meeting with students at PHS on a bi-weekly basis to discuss the meeting agenda, answer questions, bring feedback to the BOT, obtain updates from PHS students on what's happening at PHS, requests for TOP or BOT input, support, etc.

What are the goals of the youth council?

Provide input on issues within TOP affecting youth

Provide youth a greater knowledge and appreciation of municipal government

Provide youth a greater sense of "community"

When will the PYC have its first meeting?

Within the next 3 months?

How do we organize and implement PYC?

1. Host an interest meeting to hear ideas from youth before the PYC is established, use this meeting to define the following;
    a. Clearly define the purpose and intended outcomes of the PYC
    b. Outline the benefits to youth and the community of participating in a youth council
    c. Develop a youth council constitution- set of rules, expectations, policies, etc.
    d. Determine the most ideal meeting arrangements- day, time, location
    e. Brainstorm ideas to address as a youth council. Ask students what they think!
2. Secure any needed resources and reach out to potential community partners
3. Develop an application process, guidelines for participation
4. Recruit, recruit, recruit
5. Host first meeting

PHS Clubs – 2022/2023

FBLA **Ms. Wright** **220D**

Future Business Leaders of America (FBLA) is a local, state and national organization for students who are interested in developing their leadership skills. The purpose of FBLA is to prepare members for careers in business and to assist them by becoming better employees and citizens. Not sure if you are interested in a business career? That is OKAY! FBLA helps any student develop leadership abilities, strengthen the confidence in themselves and their work , and offers a setting where members compete at regional, state and national levels in business and technology curriculum.

We travel to conferences in Grand Junction, Vail, Denver, and hopefully after winning at district competition, then state competition, will go to a national convention at a large city in the United States. You have the opportunity to network with students around the state and gain valuable leadership skills that will help you throughout life. There will be fundraisers and participation in community service. Our meetings are on club day and we have an after school activity once per month.

FCA **Mr. Steele** **135A**

The purpose of FCA is to bring Christian athletes together to see the world impacted for Jesus Christ through the influence of athletes and coaches. As a club we meet every club day in room 135A. Other activities include sending kids to summer sports camps, going on retreats, and encouraging students to get involved. The Fellowship of Christian Athletes is touching millions of lives...one heart at a time. Since 1954, FCA has been challenging coaches and athletes on the professional, college, high school, junior high and youth levels to use the powerful platform of sport to reach every coach and every athlete with the transforming power of Jesus Christ. FCA focuses on serving local communities around the globe by engaging, equipping and empowering coaches and athletes to unite, inspire and change the world through the gospel.

FCCLA **Mrs. Talley** **185DR**

Family, Career and Community Leaders of America (FCCLA) offers members the opportunity to expand their leadership potential and develop skills for life—planning, goal setting, problem solving, decision making, and interpersonal communication—all necessary within the home and workplace. FCCLA is unique among youth organizations because its programs are planned and run by members. It is the only Career and Technical in-school Student Organization with family as its central focus.

FCCLA members will strengthen skills, forge friendships, and make a positive difference in today's world through participation in Competitive Events, serving in leadership positions, attending conferences locally and across the nation, networking with youth leaders, and attaining essential college- and career-ready skills.

PHS Clubs – 2022/2023

FIRST Tech Challenge Robotics Team Mr. Simpson/Mr. Franklin 197C

We will meet weekly to learn about building and programming robots. Our robotics team will enter regional FIRST Tech Challenge meets with other high schools starting in the winter. Our focus is the completion of cooperative tasks, team building, and learning new skills. No prior experience required.

Chill Quest Mrs. Rush 149B

High School can be stressful. Everyone has different pressures whether they be social, academic, athletic, or otherwise. That is why we made Chil Quest. When you come to Chil Quest you do whatever is best for you. You can do homework, talk to your friends, watch shows with us, or whatever else will help to make your week a little more enjoyable. So come to Chil Quest once a week during club hours, it's chill.

LGBTQIA+ Alliances Club Mrs. Niebla 201C

This club will be a safe space for any student, with the goal of creating a helpful and safe learning environment. Each week we'll discuss different gender identities and sexualities. Leaving the rest of the time up for open discussion about personal experience and/or questions, comments, or concerns. This club is welcome to all students (allies welcome!). Come join us to share your experiences, learn and enjoy a safe space full of welcoming people.

Disc Golf Club Ms. Knox 324W

Join the Disc Golf Club at PHS to learn more about the sport, how to play, or continue to master your craft! Bring your own discs to start with! Come chat with Mrs Knox on club days if you are interested in joining the Disc Golf Club!

Spanish Club Ms. Rojas Loza 309W

It is for Spanish students who would like to discuss and implement fund raising activities to help the language department, as well as participate in Spanish language activities.

Football Club Ms. Selldan Counseling Office

Do you love to play football? If so, come join us on the practice field behind the school!

Design Club Mr. Moore 301W

This club club will be all about the marketing and business side of art! In the design club our team will have the capability to design and produce many different things for the school or community or even personal projects. We will work on anything form designing logos,or design posters, or even producing printed shirts for individuals or organizations. Let's have fun and make awesome art together!

D&D Club Mrs. Geis 321W

The dnd club is a club for adventure, and being what you want in a fantasy world. We work not only to have a fun tabletop experience but to also work on valuable traits like teamwork and problem-solving. So if you like adventure and fantasy the dnd club is for you!

Youth Expo;

Host event that exposes youth to a variety of recreation, career, community, mental health, etc. services that already exist within their community-

- DOW
- Cameo
- Powderhorn
- Youth Groups/Churches
- Sports-
  - Grand Valley Youth Football
  - Baseball Clubs
  - Soccer
  - Rugby
  - Disc Golf
- Grand Junction Parks and Rec Dept.
- Math and Science Center
- High 5 Robotics Club
- Lego League
- Instrument Lessons/Music Shops
- Boy and Girl Scouts
- 4H
- Partners
- Mind Springs
- CMU/WCCC
- IT Programs
- Nutrition/Cooking

Partner with Chamber to host meet and greet event-

- Local businesses and local youth interaction
- Local businesses present "a day in the life" pertaining to their specific business

Organize TOP Career Day

- Students at PHS get an opportunity to shadow and Q & A with TOP staff and see what it's like to work for a local municipality and hopefully sparking interest in future career paths.

Service Projects/Community Events

Volunteer at Palisade Farmers Market-setup/teardown, carry items to vehicles, etc.
Food Drive
Clothing Drive
Work with local animal shelters on adoption drives and supply donations
Community game days
Community beautification projects
Fire, EMS and Police Appreciation-Thank you notes and goodie bags
Healthcare Appreciation- Thank you notes and goodie bags
Tutoring services to middle and elementary students
Music in the Park events- PHS Band is a favorite among Palisidians
Partner with the Migrant Center to make welcome kits with needed items for migrant workers
School Supply and Backpack drive
Help aging community member's complete chores around their house and yard
Visit aging community members living at local nursing homes, organize a crafting event
Holiday gift/toy drive
Easter egg hunt
Candy Cane hunt
Community Street Dance
Community Meals
Dog Walking ($)
Playground clean-up
Partner with Palisade Chamber of Commerce and volunteer at local events
Community Health Fair
Community Scavenger Hunt
Story Time for toddlers
Halloween Party/Fall Festival ($)

Activities for local youth

CPR Classes
Life Skills Classes ie: Cooking, Money Management, Vehicle Maintenance, Resume Building, Interview Skills, etc.
Game nights
Movie nights
Bowling
Youth bike ride around Palisade
Learn a new hobby event ie; knitting, painting, robotics, etc.
Dodgeball
Volleyball
Basketball
Flag Football
Baseball
Fitness classes
Hiking outing
River Float (with experienced guides)
Pool Party
Dance lessons + dance party
Yoga
Ski/Snowboard field trip to Powderhorn
BMX Challenge
Skateboard Challenge/lessons
Take a walking history tour of Palisade- with Palisade History Museum staff
Shadow a First Responder
Career Day/Shadow Town Staff ie; Town Manager, Town Clerk, Community Planning, Accountant, etc.
College Expo
Go to a GJ Rockies game
Go to CMU games, football, basketball, soccer, etc.
Play a round of golf
Camping Trip- Chaperoned
Arts and crafts day
Glow Stick hide and seek
"Minute to Win It" games
Photo scavenger hunt
Organized games
Charades
Lock-In

Fun Fundraising

5k or Walk-a-Thon
Video game marathon
Gift wrapping (Christmas)
Car Wash
Dog Wash
Youth Talent Show
Craft Night/Craft Show
Bake Sale
Organize a community yard sale
Town carnival
Bingo Night
Trivia Nights
Karaoke Nights
Senior Prom
Parent's night out
Flocking: Place flamingos in someone's yard, a donation gets the flock removed and the donor chooses where the flamingos go next
Golf Tournament
Mystery Dinner Theatre
Crosswalk mural painting- partner with Palisade Art Vision (PAV)?
Painting classes
Offer Summer sports/activities for elementary and younger in summer
Bike repair clinic
Community Change Jars
Home decoration and teardown for Holidays
Sell T-Shirts (other swag)- host a design competition for best Palisade themed design
Custom Calendar sales-host a design contest
Create a cookbook
Haunted House
"Play It Again" sale- used sporting equipment
Christmas Ornament creation and sales
Pooper Scoopers
Chuck-a Duck Paint a large target on a tarp. Sell rubber ducks that participants decorate. Closest to the bulls eye wins. Create brackets or make it a double elimination event.
Caroling for Cash. Sure it's fun to carol for goodwill, but accept tips for your cause this year
Pet Parade - Charge an entry fee. Ribbons go to Best Dressed, Biggest, Smallest, even Best Smile
Dinner Service. Make dinners or sell BBQ on a Friday night – when no one wants to cook. Schedule the pick-up from 4-6pm, on the way home from work and activities
Gingerbread House Kit - Put supplies (graham crackers, icing, gumdrops, etc.) in a cute bag, tied with a ribbon. Now, purchasers can even re-gift it!
Community Spaghetti Dinner
Breakfast w/ Santa

MINUTES OF THE SPECIAL MEETING OF THE PALISADE BOARD OF TRUSTEES November 8, 2022

A work session of the Board of Trustees for the Town of Palisade began at 6:00 pm to discuss the 2023 draft Town of Palisade budget. Present were Mayor Greg Mikolai, Trustees Jamie Sommerville, Stan Harbaugh, and Mayor Pro-Tem Ellen Turner. Trustees Bill Carlson, Thea Chase, and Nicole Maxwell were absent. Also in attendance were Town Manager Janet Hawkinson, Town Clerk Keli Frasier, Town Attorney Jim Neu, Parks and Events Director Troy Ward, and Finance Director Travis Boyd.

The regular meeting of the Board of Trustees for the Town of Palisade was called to order at 6:18 pm by Mayor Greg Mikolai with Trustees present: Jamie Sommerville, Stan Harbaugh, and Mayor Pro-Tem Ellen Turner. Trustees Bill Carlson, Thea Chase, and Nicole Maxwell were absent. Also in attendance were Town Manager Janet Hawkinson, Town Clerk Keli Frasier, and Town Attorney Jim Neu.

AGENDA ADOPTION

Motion #1 by Trustee Somerville, seconded by Mayor Pro-Tem Turner, to approve the agenda as presented.

A voice vote was requested
Motion carried unanimously

EXECUTIVE SESSION

For the Board of Trustees to discuss items pursuant to C.R.S. 24-6-402(4) (e) (a) for determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations; and instructing negotiators and discussion regarding the purchase, lease, transfer, or sale of any real, personal, or other property interest with Town Attorney Jim Neu.

Motion #2 by Trustee Somerville, seconded by Mayor Pro-Tem Turner to go into executive session at 6:19 pm for the Board of Trustees to discuss items pursuant to C.R.S. 24-6-402(4) (e) (a) for determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations; and instructing negotiators and discussion regarding the purchase, lease, transfer, or sale of any real, personal, or other property interest with Town Attorney Jim Neu.

A voice vote was requested
Motion carried unanimously

Present during the executive session were Mayor Mikolai, Trustees Jamie Sommerville, Stan Harbaugh, and Mayor Pro-Tem Ellen Turner, Town Manager Janet Hawkinson, Town Clerk Keli Frasier, Town Attorney Jim Neu, and Parks and Events Director Troy Ward.

The meeting returned to open session at 7:25 pm.

ADJOURNMENT

Motion #4 by Trustee Somerville, seconded by Mayor Pro-Tem Turner to adjourn the meeting at 7:26 pm.

A voice vote was requested.
Motion carried.

X _____
Greg Mikolai
Mayor

X _____
Keli Frasier
Town Clerk

PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: **November 15, 2022**

Presented By: **Brian Rusche, Community Development Director**

Department: **Community Development**

Re: **2018 International Energy Conservation Code**

SUBJECT:
Ordinance 2022-17 – Adoption of the 2018 International Energy Conservation Code (IECC)

SUMMARY:
Colorado House Bill 22-1362 requires all building codes statewide that utilized the 2009 International Energy Conservation (IECC) to be updated.

Mesa County has adopted the 2018 Edition of the IECC, effective January 1, 2023. The Town of Palisade, under our contract with Mesa County to provide Building Inspection Services, is required to adopted the same code.

The last version of building codes for the Town was adopted by Ordinance 2019-01. The proposed ordinance would only amend Article VIII specific to the IECC and no other building codes would be amended.

At the first reading of this ordinance, there was a question about the impact of this code. Any questions regarding specific code sections are best addressed by design professionals (architects, etc.) and/or the staff of the Mesa County Building Department. A short summary of residential requirements is attached for illustration only. A copy of the Code is available at Town Hall for review, as required by the Ordinance.

BOARD DIRECTION:
Conduct a Public Hearing and Motion and Second to approve Ordinance 2022-17.

TOWN OF PALISADE, COLORADO
ORDINANCE NO. 2022-17

AN ORDINANCE OF THE TOWN OF PALISADE, COLORADO, REPEALING AND REENACTING CHAPTER 18, ARTICLE VIII OF THE PALISADE MUNICIPAL CODE TO ADOPT BY REFERENCE THE 2018 EDITION OF THE INTERNATIONAL ENERGY CONSERVATION CODE; REPEALING ALL ORDINANCES OF THE TOWN OF PALISADE, IN CONFLICT OR INCONSISTENT HEREWITH; PROVIDING PENALTIES FOR VIOLATION OF THE PROVISIONS OF THIS PRIMARY CODE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE AND THE CODE ADOPTED HEREIN BY REFERENCE.

WHEREAS, pursuant to C.R.S. § 31-16-201 et seq., the Palisade Board of Trustees has the power to adopt ordinances which adopt uniform codes by reference; and

WHEREAS, Colorado House Bill 22-1362 requires all building codes statewide to be updated to the 2018 Edition of the International Energy Conservation Code; and

WHEREAS, the Palisade Board of Trustees finds that it is necessary to adopt and amend the 2018 International Energy Conservation Code to be applied throughout the Town of Palisade providing for administration, enforcement, appeals, penalties for violation of the provisions of this code; and

WHEREAS, the Palisade Board of Trustees finds that adoption of this Ordinance is necessary to preserve the health, safety and welfare of the citizens of the Town of Palisade.

NOW THEREFORE, BE IT ORDAINED, BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, AS FOLLOWS:

Section 1. Legislative Declaration. The Town of Palisade Board of Trustees finds that it is important for the citizens of Town of Palisade to have established a current uniform energy conservation code and comply with House Bill 22-1362. Accordingly, it is necessary to adopt and amend the 2018 Edition of the International Energy Conservation Code ("IECC") into the Palisade Municipal Code.

Section 2. Applicability. This Ordinance shall apply throughout the Town of Palisade, Colorado.

Section 3. Purpose. The provisions of this Ordinance have been made with reasonable consideration of, and in accordance with, the public health, safety, morals and general welfare of the public, and the safety, protection, and efficiency of such dwellings, buildings, and structures. The purpose of the IECC is to regulate the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use and maintenance of the building envelope, mechanical, lifting and power systems in a manner to conserve energy in the Town.

Section 4. That Article XIII of Chapter 18 of the Palisade Municipal Code is hereby repealed and reenacted to read as follows:

ARTICLE XI

International Energy Conservation Code

Sec. 18-100. Adopted by reference.

The International Energy Conservation Code, 2018 Edition, as published by the International Code Council, Inc., together with amendments set forth below (hereafter "IECC") is hereby adopted to regulate the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use and maintenance of the building envelope, mechanical, lighting and power systems in the Town.

Sec. 18-101. Amendments.

The International Energy Conservation Code, 2018, is hereby amended as follows:

(a) Section R103: Section R103.5 **Retention of construction documents** is hereby amended by deletion of this section in its entirety.
(b) Section C104 and Section R104: Section C104.2 and Section R104.2 **Schedule of permit fees** is amended by the addition of Table 108-A Fee Schedule. (Copy of Table 108-A, Fee Schedule is on file in the Town Clerks Office and the Mesa County Building Inspection Office).
(c) Section C109 and Section R109: Section C109 and Section R109 **Board of Appeals** are hereby amended by deletion of these sections in their entirety and replace with: "The Board of Appeals established in Section 18-4 shall serve as the Board of Appeals."
(d) Section C110 and Section R110: Section C110 and Section R110 **Duties of the Code Official** are hereby amended by the addition of these sections: "The code official is hereby authorized and directed to enforce the provisions of this code. The code official shall have the authority to render interpretations of this code and to adopt policies and procedures in order to clarify the application of its provisions. Such interpretations, policies and procedures shall be in compliance with the intent and purpose of this code. Such policies and procedures shall not have the effect of waiving requirements specifically provided for in this code."

Sec. 18-102. Copies on file and available for sale.

At least one copy of the International Energy Conservation Code, 2018 Edition, together with one (1) copy of the ordinance codified in this Chapter, shall be kept on file in the office of the Town Clerk or Building Official. Copies of said IECC shall be available for sale to the public at a moderate price.

Sec. 18-103. Penalties.

(a) Any person, firm or corporation violating any provisions of the IECC shall be punished by a fine of not more than three hundred dollars ($300.00), or imprisonment for not more than ninety (90) days or by both such fine and imprisonment. Each separate day or any portion thereof, during which any violation of the IECC occurs or continues, shall be deemed to constitute a separate offense and, upon conviction thereof, shall be punishable as herein provided. Any municipal offense under the IECC shall be deemed one of "strict liability."
(b) The issuance of or granting of a permit or approval of plans and specifications shall not be deemed or construed to be a permit for, or an approval of, any violation of the provisions of IECC. No permit presuming to give authority to violate or cancel the provisions of the IECC shall be valid, except insofar as the work or use, which it authorized, is lawful.
(c) The issuance of or granting of a permit or approval of plans shall not prevent the administrative authority from thereafter requiring the correction of errors in said plans and specifications, or from preventing construction operations being carried on thereunder when in violation of the IECC, or any other ordinance, or from revoking any certificate of approval when issued in error.

Section 5. Repeal. Any ordinance of the Town of Palisade, or part thereof, whose provisions are in conflict with this ordinance, including but limited to, Article XIII of Chapter 18 of the Palisade Municipal Code is hereby repealed. Provided, however, this ordinance shall not affect the construction of buildings for which permits were issued prior to the effective date of this ordinance. All buildings now under construction pursuant to existing permits shall be constructed in conformance with the energy conservation code applicable at the time of issuance of such permit. Provided further however, no construction authorized by an existing permit shall be altered without complying with the newly adopted energy conservation code. The adoption of this ordinance shall not in any way prevent the prosecution of violations of any previous ordinance adopting previous energy conservation code which occurred prior to the effective date of this ordinance. Where this ordinance and the code adopted by reference herein are in conflict with other resolutions or ordinances of the Town of Palisade, Colorado, the more restrictive provision shall apply.

Section 6. Severability. Each section of this ordinance is an independent section and the holding of any section or part thereof to be unconstitutional, void or ineffective for any cause shall not be deemed to affect the validity or constitutionality of any other section or part thereof.

Section 7. Public Notice. Pursuant to Section 31-16-203, C.R.S., as amended, a public notice shall be published twice in a newspaper of general circulation within the Town, once at least fifteen (15) days preceding a public hearing, and once at least eight (8) days preceding the public hearing. The notice shall state the time and place of the hearing, shall state that copies of the primary code to be considered for adoption are on file with the Town Clerk and are open to public inspection, shall contain a description deemed sufficient to give notice to interested persons of the purpose of the primary code, the subject matters of said code and the name and address of the agency by which it has been enacted. The public hearing on the adoption of this ordinance is hereby set for November 15, 2022.

This ordinance shall be in full force and effect following adoption and approval by the Board of Trustees and thirty (30) days following the publication of the within ordinance.

INTRODUCED, READ, AND PUBLIC NOTICE ORDERED PUBLISHED, at a regular meeting of the Palisade Board of Trustees, on the 25th day of October, 2022.

Public Notice Publication Dates:

October 30, 2022
November 6, 2022

INTRODUCED A SECOND TIME at a regular meeting of the Board of Trustees of the Town of Palisade, Colorado at a public hearing held on the 15th day of November, 2022, PASSED, ADOPTED AND ORDERED PUBLISHED PURSUANT TO LAW.

TOWN OF PALISADE, COLORADO

By: _____
Greg Mikolai, Mayor

ATTEST:

_____
Keli Frasier, Town Clerk

PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: November 15, 2022

Presented By: Brian Rusche, Community Development Director

Department: Community Development

Re: PRO-2022-16 CAMPBELL GARAGE VARIANCE

SUBJECT: PRO-2022-16 CAMPBELL GARAGE VARIANCE, located at 314 W. Fourth Street (Parcel # 2937-092-13-002)

SUMMARY: The Town of Palisade has received a request for a variance from Section 5.03.E of the Palisade Land Development Code (LDC) to allow for an attached garage located five (5) feet from an interior side yard where code requires a ten (10) foot setback in the Mixed Use (MU) zone, located at 314 W. 4th Street (Parcel # 2937-092-13-002), as applied for by the owner Four Bells LLC, pursuant to Section 4.12 of LDC.

The variance procedure provides a process to grant limited relief from the requirements of this LDC for property where strict application of the LDC would result in an exceptional practical difficulty or undue hardship. No variance shall be approved by the Board of Adjustment unless the following findings are made (addressed within the staff report):

1. There are exceptional conditions pertaining to the particular piece of property in question because of its shape, size, or topography that are not applicable to other lands or structures in the same district [or there is a peculiar characteristic of an establishment which makes the parking and/or loading requirements of this LDC unrealistic];

2. Granting the variance requested will not confer upon the applicant any special privileges that are denied to other residents of the district in which the property is located.

3. A literal interpretation of the provisions of the LDC would deprive the applicant of rights commonly enjoyed by other residents of the district in which the property is located.

4. The requested variance will be in harmony with the purpose and intent of this LDC and will not be injurious to the neighborhood or to the general welfare.

5. The special circumstances are not the result of the actions of the applicant.

6. The variance requested is the minimum variance that will make possible the legal use of the land, building, or structure.

BOARD DIRECTION:

The Board of Adjustment may approve, deny, or continue a request for a variance. In approving a variance, the Board of Adjustment may prescribe reasonable and appropriate conditions which will ensure that the use will be compatible with adjacent properties and will not alter the character of the neighborhood.

SUGGESTED MOTION:

I move to **approve** PRO-2022-16 CAMPBELL GARAGE VARIANCE, finding that the criteria of Section 4.17.F have been met.

ATTACHMENTS

Staff Report
Letter of Intent
Garage Plans

PRO 2022-16, CAMPBELL GARAGE VARIANCE

314 WEST FOURTH STREET, PARCEL # 2937-092-13-002

SUMMARY

The Town of Palisade has received a request for a variance from Section 5.03.E of the Palisade Land Development Code (LDC) to allow for an attached garage located five (5) feet from an interior side yard where code requires a ten (10) foot setback in the Mixed Use (MU) zone, located at 314 W. 4th Street (Parcel # 2937-092-13-002), as applied for by the owner Four Bells LLC, pursuant to Section 4.12 of LDC.

The variance procedure provides a process to grant limited relief from the requirements of this LDC for property where strict application of the LDC would result in an exceptional practical difficulty or undue hardship.

BACKGROUND

The subject property is a single-family residence constructed in 1909. It was purchased by the current owner in 2018. The property is zoned MU (Mixed Use).

The owner is proposing a garage addition to the front of the residence. The existing front is L-shaped, with a recessed entrance. The proposed garage would wrap around the existing structure and create a new entrance to the home.

The MU Zone requires ten (10) foot side yard setback. The applicant is requesting a variance to allow for a five (5) foot setback along the west side of the proposed garage to create a functional sized garage. There is currently no garage on this property. A site plan and floor plan are attached to this report.

LAND DEVELOPMENT CODE – CRITERIA FOR DECISION

Section 4.17.F. Variance Findings of Fact:

NO VARIANCE SHALL BE APPROVED BY THE BOARD OF ADJUSTMENT UNLESS ALL OF THE FOLLOWING FINDINGS ARE MADE:

1. There are exceptional conditions pertaining to the particular piece of property in question because of its shape, size, or topography that are not applicable to other lands or structures in the same district [or there is a peculiar characteristic of an establishment which makes the parking and/or loading requirements of this LDC unrealistic];

There are exceptional conditions pertaining to this property because of the configuration of the existing structure.

The entry to the residence is recessed and the front of the home is not flush with the street. The proposed garage includes a renovation to what was formerly a sunroom that will provide a proper front door for the residence facing the street.

2. Granting the variance requested will not confer upon the applicant any special privileges that are denied to other residents of the district in which the property is located.

Granting the variance requested will not confer upon the applicant any special privilege.

The purpose of the ten (10) foot side yard setback in the MU (Mixed Use) zone is to provide separation between residences along the street frontage. The proposed setback variance would still provide separation between the adjacent neighbor to the west, where the residence is separated from the property line by a driveway. The property does not currently have a garage. Garages are permitted for all single-family residences.

3. A literal interpretation of the provisions of the LDC would deprive the applicant of rights commonly enjoyed by other residents of the district in which the property is located.

A literal interpretation of the code would deprive the applicant of the ability to upgrade the property to meet vehicle storage needs.

The proposed garage is just large enough to accommodate two vehicles, which are common for today's homes. In fact, the code requires two parking spaces per residence. The alternative to an enclosed garage is parking within a driveway or on the public street, which is common in older neighborhoods but often visually blocks the front of the residence as viewed from the street.

4. The requested variance will be in harmony with the purpose and intent of this LDC and will not be injurious to the neighborhood or to the general welfare.

The requested variance will be in harmony with the purpose and intent of the LDC and will not be injurious to the neighborhood or to the public.

The front of the garage will be sufficiently setback from the existing sidewalk and in harmony with the front of adjacent residences. The side yard will not be reduced to less than what is allowed if the garage were behind the residence.

5. The special circumstances are not the result of the actions of the applicant.

The current owner purchased the residence in its existing configuration.

The applicant is attempting to modernize the existing building and the visual appeal of the residence while accommodating the modern necessity of enclosed parking.

6. The variance requested is the minimum variance that will make possible the legal use of the land, building, or structure.

The requested variance is the minimum necessary to accommodate the garage.

Five (5) feet is a standard setback for detached garages, while ten (10) feet is the standard setback for a residence. To attach the garage to the residence, a variance is necessary given the configuration of the residence. A 5 foot setback does not create any building or fire code issues for this property or the neighboring property.

RECOMMENDATION ON THE VARIANCE

The Board of Adjustment may approve, deny, or continue a request for a variance. In approving a variance, the Board of Adjustment may prescribe reasonable and appropriate conditions which will ensure that the use will be compatible with adjacent properties and will not alter the character of the neighborhood.

The Community Development Department recommends that the Board approve the requested variance, finding that the criteria of Section 4.17.F have been met.

ATTACHMENTS

Letter of Intent

Garage Plans

Request for Project Variance

Name: Four Bells LLC 10/14/22
Project Address 314 W Fourth St
Palisade, CO 81526

Please be advised that Mor Storage LLC is submitting a request for a variance in the west setback to build a 560 sq. ft. attached 1-story garage addition to the front of the existing residence referenced above. We are requesting a reduction of the 10'side setback to 5'. The front setback has already been reduced from 20' to 18'. The west side and rear setback will remain unchanged. The requested reductions will allow the interior of the garage enough room for 1-regular size vehicle and 1- compact size.

Please see the attached drawings for further clarification.

_____

Contractor: Mor Storage LLC.
3010 I-70 Business Loop
Grand Junction, CO 81504
(970)254-0460

City of Grand Junction

N

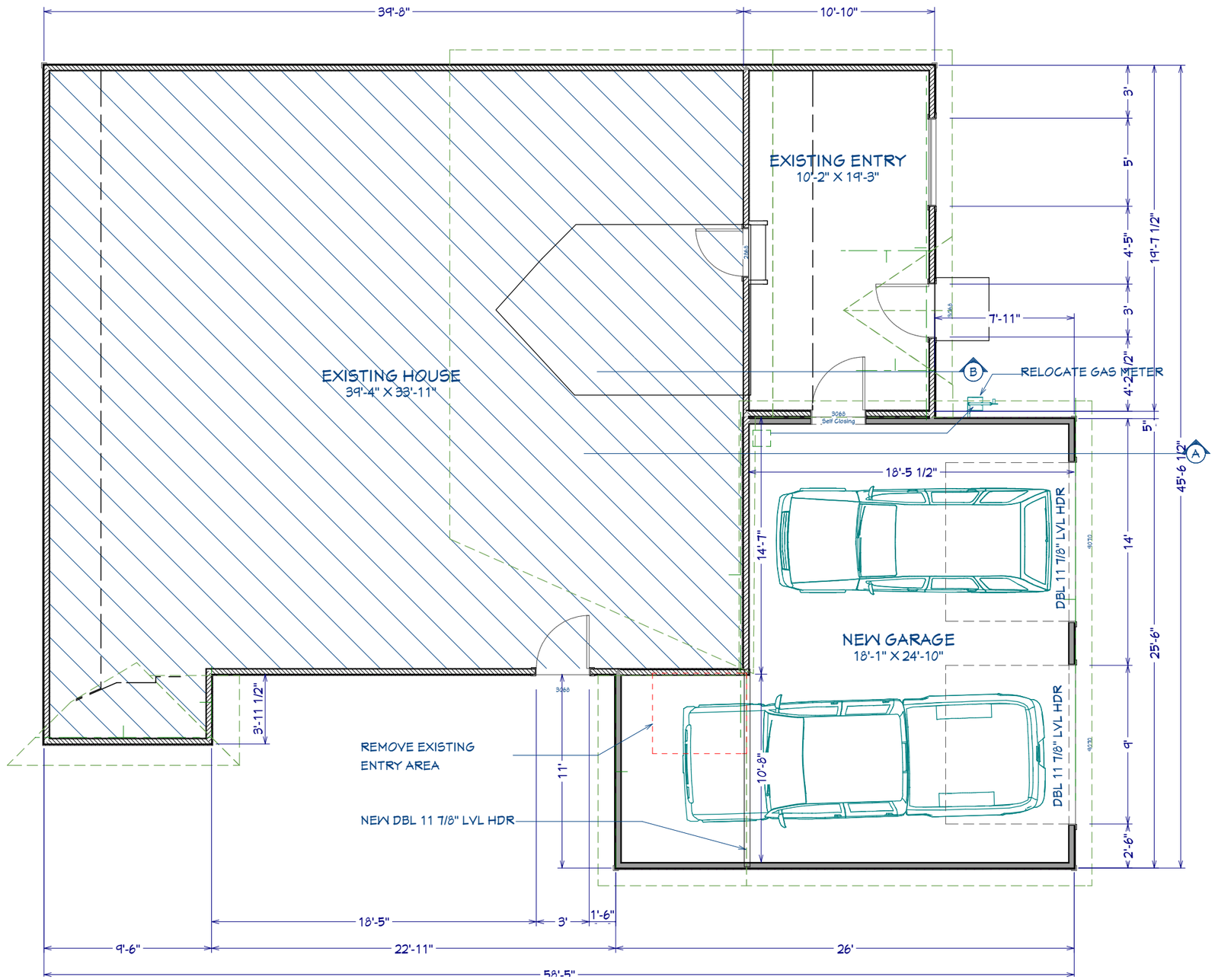
0 0.01 0.01 mi

Printed: 8/23/2022

1 inch equals 24 feet

Scale: 1:282

CITY OF Grand Junction COLORADO GEOGRAPHIC INFORMATION SYSTEM



GENERAL NOTES

1. All dimensions shall be to rough frame u.n.o.
2. All headers shall be double 2x8 min. u.n.o.
3. All window rough openings will be call out size.
4. All man door rough openings will be call out +2".
5. All over head door openings will be call out size.

ACCEPTANCE BLOCK:
I have reviewed this drawing and approve it as is.

signed date

NO.	DESCRIPTION	BY	DATE
1	Floor Plan	drk	7/13/22
2	Revised	drk	9/1/22

SHEET TITLE: Floor Plan

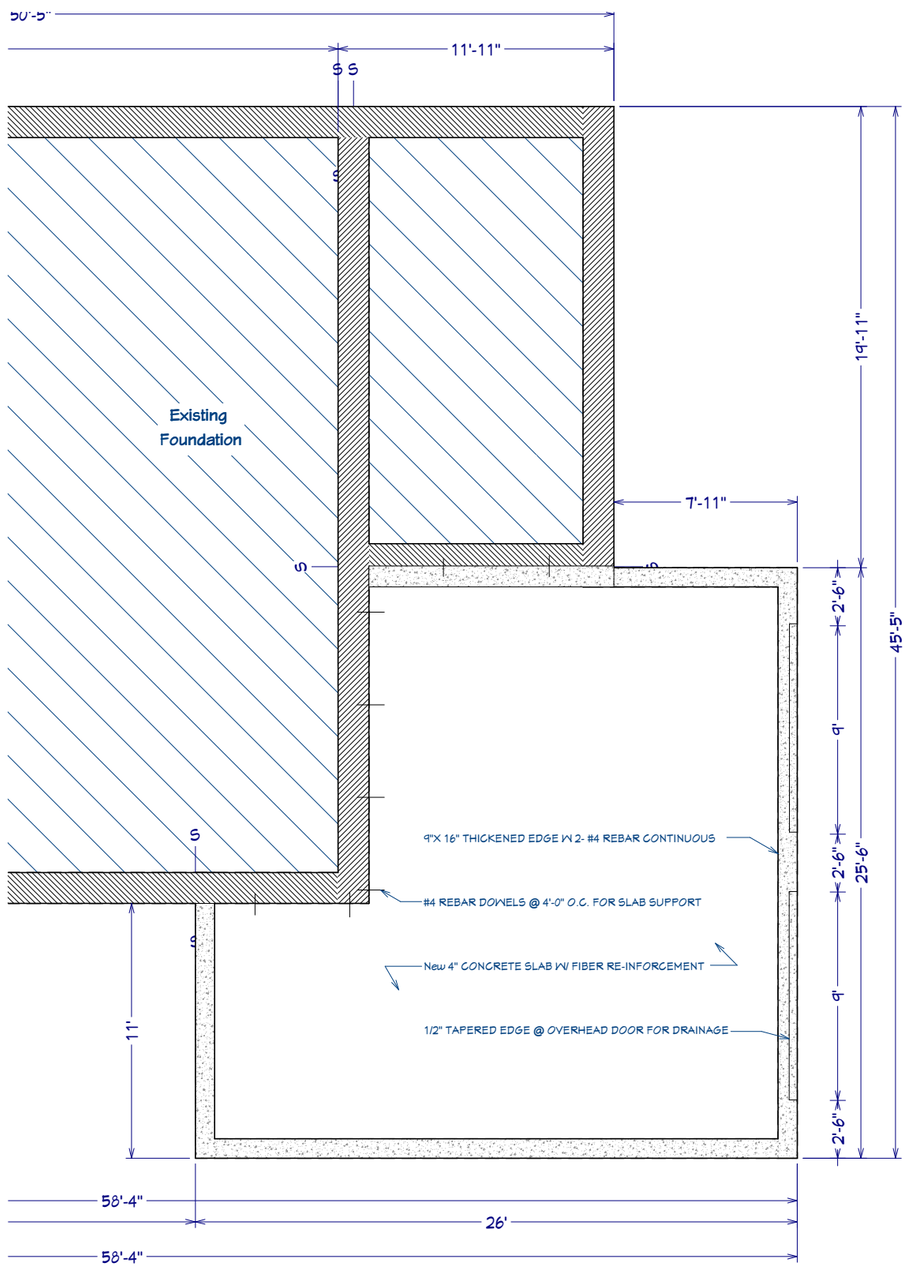
PROJECT DESCRIPTION:
Campbell Garage Addition
314 W Fourth St
Palisade CO

DRAWINGS PROVIDED BY:
MOR STORAGE LLC
3010 I- 70 Business Loop
Grand Junction, CO 81504
970-254-0160

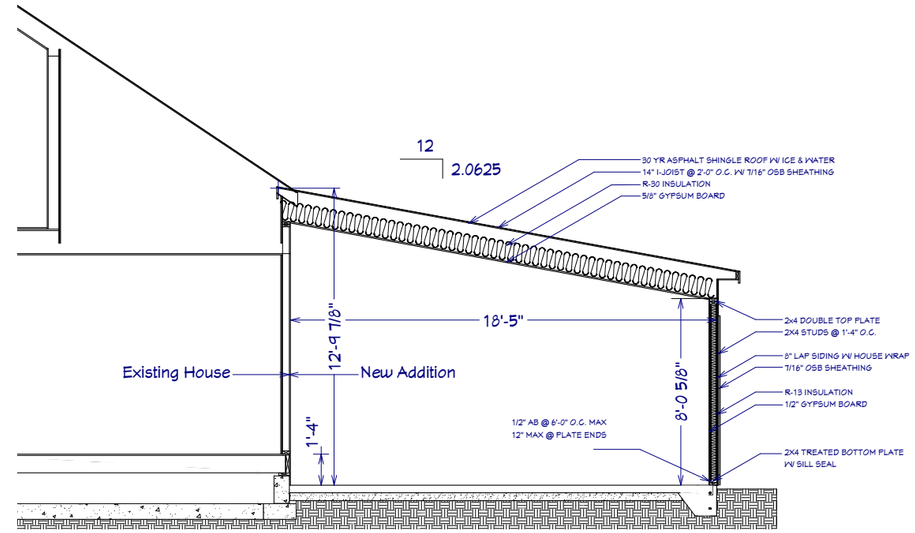
DATE: 7/13/22

SCALE:

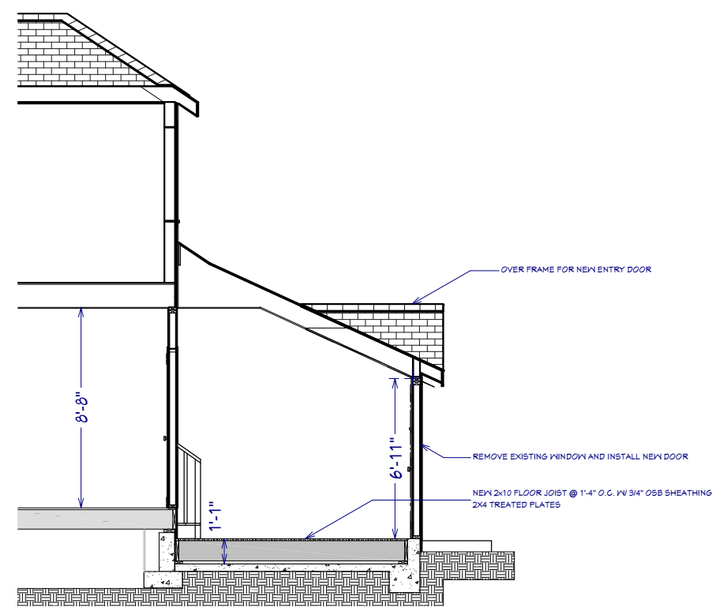
SHEET: **A-1**



FOUNDATION PLAN



Section Detail A



Section Detail B

ACCEPTANCE BLOCK:
I have reviewed this drawing and approve it as is.

signed date

NO.	DESCRIPTION	BY	DATE
1	Foundation Plan & Details	drk	7/13/22
2	Revised	drk	9/1/22

SHEET TITLE: Foundation Plan and Details

PROJECT DESCRIPTION: Campbell Garage Addition
314 W Fourth St
Palisade CO

DRAWINGS PROVIDED BY:
MOR STORAGE LLC
3010 I- 70 Business Loop
Grand Junction, CO 81504
MOR STORAGE SALES
DESIGN • SUPPLY • DELIVERY
GARAGES • CONVERSIONS
970-254-0560

DATE: 7/13/22

SCALE:

SHEET: **A-2**

PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: November 15, 2021

Presented By: Travis Boyd, Finance Director Finance

Department: Resolutions 2022-25, 2022-26, 2022-27

SUMMARY:

These resolutions are for the Board to approve the 2023 budget as presented by the Town Manager and the Finance Director. These resolutions are summaries of the revenues and expenditures in the proposed 2023 budget, an appropriation to use resources from each fund in the furtherance of Town business and in the interest of the public, and an authorization to the Mesa County Treasurer to collect property taxes on the Town's behalf.

BOARD DIRECTION: Approve Resolutions 2022-25, 2022-26, and 2022-27

TOWN OF PALISADE, COLORADO
RESOLUTION 2022-25

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS OF AND FOR THE PURPOSE SET FORTH BELOW, FOR THE TOWN OF PALISADE, COLORADO, FOR THE 2023 BUDGET.

WHEREAS, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law on November 15, 2022 and

WHEREAS, the Board of Trustees has made provisions therein for revenues, including beginning fund balances, in the amount equal to or greater than the total proposed expenditures as set forth in the budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purpose described below so as not in impair the operations of the Town of Palisade

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO AS FOLLOWS:

SECTION 1. That the following sums are hereby appropriated from the revenues and other available money of each fund, for the purposes stated:

General Fund	
Expenditures	$7,451,477
Total General Fund	**$7,451,477**
Utilities Fund	
Expenditures	$873,649
Total Utility Fund	**$873,649**
Tourism Fund	
Expenditures	$60,000
Total Tourism Fund	**$60,000**
Water Fund	
Expenditures	$1,459,123
Total Water Fund	**$1,459,123**
Conservation Trust Fund	
Expenditures	$50,000
Total Conservation Trust	**$50,000**
Solid Waste Fund	
Expenditures	$231,050
Total Solid Waste Fund	**$231,050**

Capital Projects Fund	
Expenditures	$9,073,985
Total Capital Projects Fund	**$9,073,985**

ADOPTED and APPROVED this 15th day of November, 2022.

By the Town of Palisade, Mesa County, State of Colorado

_____

Greg Mikolai, Mayor

Attest:

_____

Keli Frasier, Town Clerk

TOWN OF PALISADE, COLORADO
RESOLUTION 2022-26

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE ENTIRE TOWN OF PALISADE, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023 AND ENDING FOR THE CALENDAR YEAR ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, the Board of Trustees of the Town of Palisade has received a proposed budget in accordance with the Local Government Budget Law; and

WHEREAS, upon due and proper notice, published in accordance with C.R.S. 29-1-106, said proposed budget was open for inspection by the public at the Town Hall as a designated location, a public hearing was held on November 15, 2022, and interested electors were given the opportunity to file and/or register any objections to said proposed budget, and,

WHEREAS, whatever increases and/or decreases may have been made in the expenditures, like increases/decreases were respectively made to the revenues so that the budget remains in balance, as required by C.R.S. 29-1-103;

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO AS FOLLOWS:

SECTION 1. The estimated expenditures for each fund are as follows:

General Fund	$7,451,477
Utilities Fund	873,649
Tourism Fund	60,000
Water Fund	1,459,123
Conservation Trust Fund	50,000
Solid Waste Fund	231,050
Capital Projects Fund	9,073,985
Total Expenditures	**$19,199,284**

SECTION 2. The estimated revenues for each fund are as follows:

General Fund	
Taxes	$5,512,097
Other Sources	1,595,430
Fund Balance	343,950
Total Revenues	**$7,451,477**

Utilities Fund	
Fees	$783,000
Fund Balance	90,649
Total Revenues	**$873,649**
Tourism Fund	
Lodging Fees	$50,000
Fund Balance	10,000
Total Revenues	**$60,000**
Water Fund	
Fees	$1,080,000
Fund Balance	379,123
Total Revenues	**$1,459,123**
Conservation Trust Fund	
Lottery Funds	$20,000
Fund Balance	30,000
Total Revenues	**$50,000**
Solid Waste Fund	
Fees	$225,000
Fund Balance	6,050
Total Revenues	**$231,050**
Capital Projects Fund	
General Fund Transfer	1,766,993
Grant Revenue	7,306,992
Total Revenues	**9,073,985**

SECTION 3. The budget as submitted, amended, and herein above summarized by fund, a true copy of which is attached and incorporated herein by reference, hereby is approved, and adopted as the budget of the Town of Palisade for the year stated above.

SECTION 4. The budget hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town.

SECTION 5. Town Finance Director, Travis Boyd, is hereby directed forthwith to certify said budget to the Department of Local Affairs of the State of Colorado in accordance with the Laws of said State.

ADOPTED AND APPROVED this 15th Day of November 2022

By the Town of Palisade, Mesa County, State of Colorado

_____
Greg Mikolai, Mayor

Attest:

_____
Keli Frasier, Town Clerk

TOWN OF PALISADE, COLORADO
RESOLUTION NO 2022-27

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2022 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE TOWN OF PALISADE, COLORADO, FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law on November 15, 2022; and

WHEREAS, the amount of money necessary to balance the budget for general operating expenses and capital outlay is $535,879; and

WHEREAS, the 2022 valuation for assessment for the Town of Palisade as certified by the County Assessor is $30,621,660.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO AS FOLLOWS:

SECTION 1. The Town of Palisade's gross mill levy is **17.5** mills.

SECTION 2. For the purpose of meeting all general operating expenses and capital outlay of the Town of Palisade during 2023 budget year, there is hereby levied a mill levy of **17.5** mills upon each dollar of the total valuation for assessment of all taxable property within the Town for the year 2022.

SECTION 3. Town Finance Director, Travis Boyd, is hereby authorized and directed to immediately certify to the County Commissioners of Mesa County, Colorado, the mill levies for the Town of Palisade as herein above determined and set.

ADOPTED AND APPROVED THIS 15th DAY OF NOVEMBER 2022.

By Town of Palisade, Mesa County, State of Colorado

_____
Greg Mikolai, Mayor

Attest:

_____
Keli Frasier, Town Clerk

Agenda Cover Sheet

Presented by: J Neu – Town Attorney

Topic: Expanding Scope of Work of Existing Contract

Introduction

The Palisade Bluegrass Festival has grown into a premier Western Colorado Event. The Festival has the consistency of producing a family friendly music event that locals and visitors seek out and appreciate. Since 2010, Palisade Town Staff have worked side by side with contractor, Mountain Groove Productions, to build what is known and appreciated today.

Purpose

The purpose of this contract is to reduce the burden of time, duties, responsibilities, and obligations of executing duties to Subcontractors/Venders for the festival, on Town Staff. The staff duties have grown over the years to include managing $9 million dollars of construction projects just this year alone. This relieves staff to keep performing needed work for the citizens such as park functions like a new boat ramp & tamarisk removal, watershed improvements, etc.… To continue to successfully conduct the Palisade Bluegrass Festival, we need to transfer extra duties and responsibilities to the Contractor - Mountain Groove Productions, expanding scope of their existing contract. This company has produced the Festival for the past 12 years and is experienced and qualified to perform additional job duties staff is requesting be transferred. The Town will continue to oversee and own the festival, with the production company having more operating responsibilities.

Owner: Town of Palisade is owner of The Palisade Bluegrass and Roots Festival.

Contractor: Manager of project and leads subcontractors through process of executing duties.

Subcontractor: Skilled entity that performs a specific duty or responsibility during the project.

History - 2009 to present

- Town of Palisade parts way with previous Contractor for Festival - 2009
- Town issues RFP for a New Contractor – the town received 3 proposals and after interviews, selects Mountain Groove Productions, awarded September 2009 for the 2010 festival

- Event requires all staff to participate in execution of Festival and it lost money first years
- Minimal financial growth until 2019 when current staff implemented controls on money
- Staff recommended past 6 years for delegation of set subcontractor duties to Contractor

Present Day

- Festival demonstrates positive growth and achievement with current Contractor and Staff
- Staff has approximately $9 million dollars of Capital Projects to manage in 2023
- Past staff similar in size prior to current $9 million dollar Capital Improvement Projects
- Town Capital Improvement Projects require a Contractors for almost all projects
- Some contracts span more than one year's time and hire many subcontractors
- Festival highlights Palisade by using Palisade and local subcontractors when possible
- Festival has appropriate number of attendees and tier of music – plans are to stay similar
- Goal – continue to enhance and refine Festival within capped attendance number

Misconceptions

1. We are violating some policy or statute by entering into a 3-year contract with a Contractor to expand scope of work, duties and responsibilities associated with running the Festival.

Answer: No.

A competitive RFP process for this contract was conducted by the Town in 2009 for the Festival with 3 different Contractors applying and the Board of Trustees awarding Mountain Groove Productions the contract. Subsequent Boards have voted essentially to a continued contract extension for every year since. The Town can sole source for services once a contract or service is established and the Contractor remains in good standing with the Town. Examples are: Karp.Neu.Hanlon - JUB Engineering - Gustavo Cleaning – First Net – SGM Engineering - Ed Sands Attorney - Grand Junction Pool Managers – Alsco -Monroe Pumps – Axon Body Cameras Police – Slate Communications - many more companies…. How governments operate and does business.

2. Some are assuming that this contract is essentially selling the Palisade Bluegrass Festival.

Answer: No

The Town is the owner of the Bluegrass Festival. The Festival requires many separate subcontractors to be successful. The Town has acted as the Owner/Contractor for several years. This contract has the Town act more as the Owner and less as the Contractor for the obligations of subcontractors that provide services for the Festival. The Contract sets forth guidelines for Contractor to hire trusted local subcontractors specified in the contract. The Town of Palisade will

still carry ownership of Festival but is simply contracting out duties and responsibilities that staff has had to manage for years. This allows staff to work on the $9 million construction projects this year, expanded job duties, town operations and maintenance and capital improvement projects.

Conclusion

Town of Palisade remains the sole owner of the Palisade Bluegrass and Roots Festival. Contractor will hire the recommended and required local subcontractors to assure a successful Festival. Staff will monitor and enforce for quality, and therefore the Town will maintain control over the Festival.

The Board of Trustees enter a 3-year contract with Mountain Groove Productions as the Contractor to facilitate all necessary Subcontracting of services, duties, and responsibilities as set forth in the contract.

Board of Trustees

***Add Bluegrass Festival Org Chart as extension of Event Dept. + 400 vol-

1 FTE *number of full time staff &
1 PTE part time staff per department

Town Manager

Town Attorney

$9 Million Capital Projects

Police Department

Chief of Police

- Lieutenant
  - Sergant
  - Patrol 6.5
- Investigations
- Code Compliance
- SRO
- Records

12 FTE
2 PTE

Fire/EMS Department

Fire Chief

- Lieutenant - 3
- FTE - 3
- PTE - 9
- Volunteers 7

7 FTE
9 PTE

Utilities Department

Utilities Director - ORC

- Water Plant
- Distribution
- Waste Water
- Streets
- Irrigation
- Hwy 6
- Parking Lot Grocery
- Parades
- Water Leaks

7 FTE

Parks, Rec & Event Department

Parks, Rec, Event Director

- Facilities - 5 buildings
- Clinic
- Riverbend Park
- Peach Bowl Park
- Independent Park
- Cemetery
  - Burials
- Mechanic
- Sunday Market
- Outside Events
- Plaza
- ***Bluegrass Festival

5 FTE
2 PTE

Finance Department

Finance Director

- Accounting Manager
- Accountant
- Yearly Budget
- $9 m grant mgmt
- Payroll billing

3 FTE

Community Development Department

CD Director

- Planner
- GIS
- PAV
- Comp Plan
- Land Use Code
- Dev. Applications

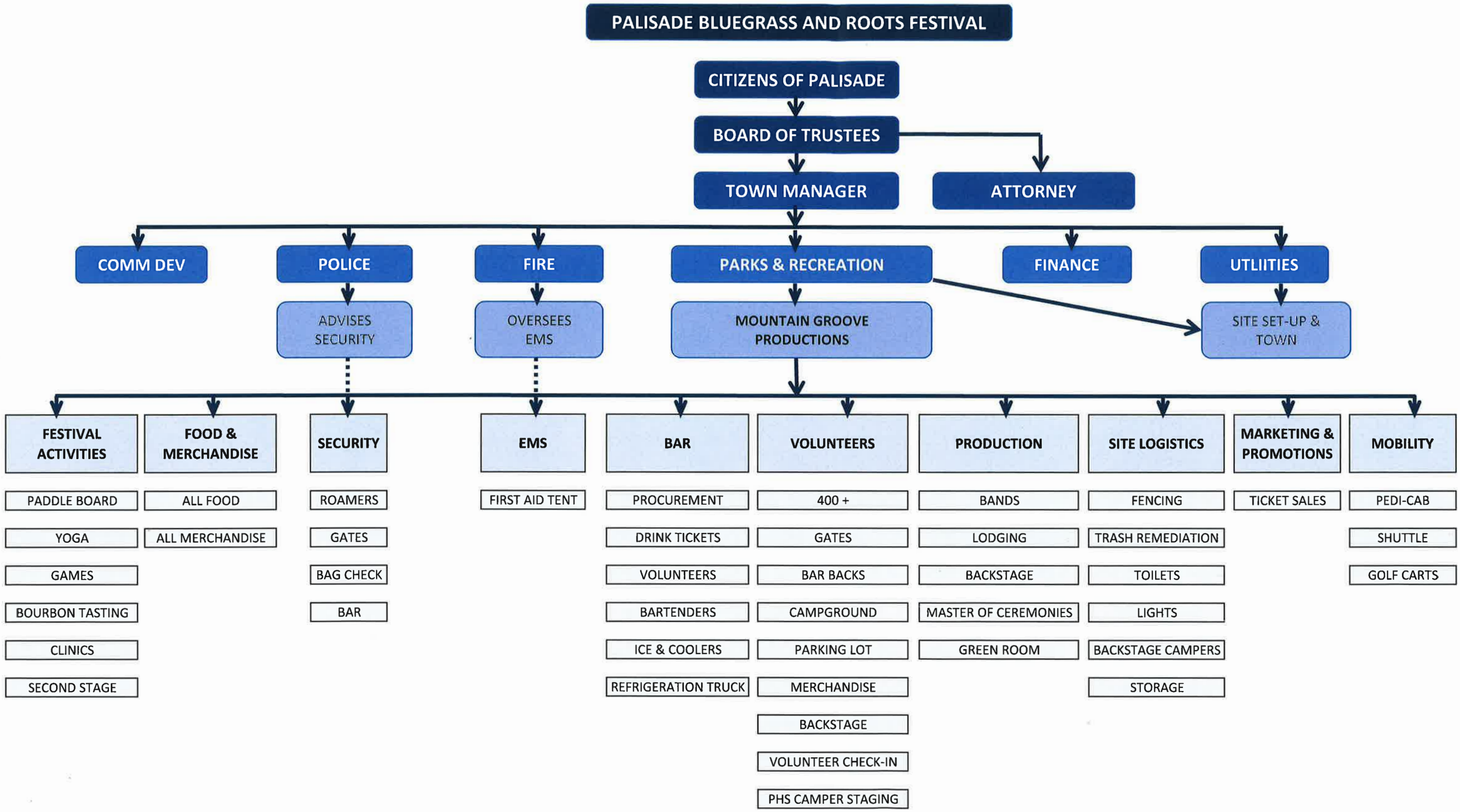
2 FTE

Administration

Clerk

- Court Clerk
- Front Desk
- bill payment
- facilities rentals
- liquor license
- business license
- packets
- social media
- text my gov
- marijuana license
- elections
- ***400 volunteers

1 FTE
3 PTE


PALISADE BLUEGRASS AND ROOTS FESTIVAL
CITIZENS OF PALISADE
BOARD OF TRUSTEES
TOWN MANAGER
ATTORNEY
COMM DEV
POLICE
FIRE
PARKS & RECREATION
FINANCE
UTLIITIES
ADVISES SECURITY
OVERSEES EMS
MOUNTAIN GROOVE PRODUCTIONS
SITE SET-UP & TOWN
FESTIVAL ACTIVITIES
FOOD & MERCHANDISE
SECURITY
EMS
BAR
VOLUNTEERS
PRODUCTION
SITE LOGISTICS
MARKETING & PROMOTIONS
MOBILITY
PADDLE BOARD
YOGA
GAMES
BOURBON TASTING
CLINICS
SECOND STAGE
ALL FOOD
ALL MERCHANDISE
ROAMERS
GATES
BAG CHECK
BAR
FIRST AID TENT
PROCUREMENT
DRINK TICKETS
VOLUNTEERS
BARTENDERS
ICE & COOLERS
REFRIGERATION TRUCK
400 +
GATES
BAR BACKS
CAMPGROUND
PARKING LOT
MERCHANDISE
BACKSTAGE
VOLUNTEER CHECK-IN
PHS CAMPER STAGING
BANDS
LODGING
BACKSTAGE
MASTER OF CEREMONIES
GREEN ROOM
FENCING
TRASH REMEDIATION
TOILETS
LIGHTS
BACKSTAGE CAMPERS
STORAGE
TICKET SALES
PEDI-CAB
SHUTTLE
GOLF CARTS

Tim Sarmo
111 Hillcrest Dr.
Grand Junction, CO 81501

November 3, 2022

Board of Trustees
Town of Palisade
P.O. Box 128
Palisade, CO 81526

Dear Mayor Mikolai and Palisade Trustees,

I understand that the Town of Palisade is in the process of negotiating a new management arrangement for conduct of the Palisade Bluegrass and Roots Music Festival. As the Palisade Town Administrator from 2006 to 2011, I had the good fortune of being able to assist in bringing the festival to the Town and the pleasure of working with Amy Kimberly and Josh Behrman on its promotion and conduct. It was through their hard work and competence that the festival survived the early years. They deserve a great deal of credit for the huge success it has become.

I can fully appreciate the need the town may have to reduce the burden of the festival on town staff and restructure the operating and management contract. That being the case, I'm writing to encourage you to support the selection of Mountain Groove Productions as the contractor to take on additional roles with the festival.

While I am unaware of other management alternatives being considered, I can attest to the abilities and professionalism of Amy and Josh. During my tenure with the town, Mountain Groove could be counted on to understand and place the needs of the community at the forefront as they exercised their responsibilities to recruit performers and manage the festival.

I'm confident that as you consider changes in the operation of the festival, you will make the best decision for the town and its residents. I'm equally confident that choosing Mountain Groove will place the event in good hands. Amy and Josh have the background, experience and expertise to be good stewards of the event and ensure its reputation as a festival of the highest quality.

Please accept my best wishes for the continued success of the town and the festival. Thank you for your consideration.

Sincerely,

Timothy G. Sarmo

Timothy G. Sarmo

From: Nathan Boddy
To: Keli Frasier
Subject: Concerning the Palisade and Roots Bluegrass Festival
Date: Saturday, October 29, 2022 12:12:09 PM

Saturday, October 29, 2022

Dear Mayor Mikolai and Palisade Trustees,

My name is Nathan Boddy and I am writing this letter to lend my support to Amy Kimberly and Josh Behrman, who have successfully managed the Palisade Bluegrass and Roots Festival since 2010 under the banner of Mountain Groove Productions. As Trustees to the Town of Palisade, you are of course familiar with their hard work.

In 2009, I was the Planning Director for the Town of Palisade, working under Town Administrator, Tim Sarmo. We were approached with an opportunity to become the new home of a festival, which had been operational in Hotchkiss, Colorado: the North Fork Bluegrass Festival. In that spring, the very first Palisade Bluegrass and Roots Festival came to life, however the partnership with its previous owners and managers fell into quick disarray. Tim Sarmo, other Department Heads and myself worked tirelessly into the spring of the next year to choose the right entity to take management of the town's newest event. The group we chose, Mountain Groove Productions, struck the right balance between experience, good nature and professionalism, that we thought matched the need of the festival. Evidenced by their continued presence in Palisade, I'd say we chose well.

I understand that the Town is interested in striking a new arrangement with Mountain Groove Productions, and that it may not be interested in lending its own staff time to the event. Indeed, I understand how much time is involved in making the festival happen. Especially in this case, I think it highly appropriate that Mountain Groove, whose hands have moulded the festival for over a decade, be given the reins to whatever extend is fair and appropriate. The partnership between Mountain Groove and the Town of Palisade seems highly worth protecting.

When Town staff made its selection of Amy Kimberly and Josh Behrman in 2010, we were taking a risk. We felt that there was a chance that promoters from farther up the river would take our fledgling festival and change its character into something unrecognizable, or ill suited to Palisade, Colorado. We didn't want it to be a reproduction of events in Snowmass or Telluride, but instead wanted a festival that was in balance with the beautiful town that is, Palisade. Amy and Josh listened to our concerns, and moved forward with transparency and competence. I think their track record shows that we struck that balance, and hope you see it that way too.

Sincerely,

Nathan Boddy
623 S. 4th Street
Hamilton, MT 59840

November 6, 2022
Board of Trustees
Town of Palisade
P.O. Box 128
Palisade, CO 81526

Dear Mayor Mikolai and Palisade Trustees,

We would like to introduce ourselves for those that do not know us. We have been working side by side with the Town of Palisade on the Palisade Bluegrass and Roots Fest for over twelve years. We have over 60 years of experience between us, in building successful events, talent buying, festival infrastructure and community building. We have shared our knowledge, in good faith, year after year, with Palisade Town employees who have been tasked with running a festival. We have worked with three town mangers, a couple of Town Clerks, several different Police Chiefs, many different trustees and other Town employees, and we continued to pour our knowledge, heart and soul in it because we believe in this festival and we believed that we were building a relationship of trust and mutual respect with the Palisade government. We did not ask for more money to share our knowledge each time someone new came on board. We happily utilized our connections, good will and vast network to insure that PBR was a success. We sat in the pouring rain the first year, with just a tent for a dressing room, and helped continue the fest through flood and intense heat to keep the vibe authentic and the experience one that folks wanted to have. We brought on Humphries and Pine Country as sponsors in the early days thanks to a local friend.

When we first entered into this relationship, the plan was an eventual transfer of operations and a shared revenue plan. The first couple of years we understood the town needed to make back money lost in the first couple of years of starting a festival. Then the Town Manager changed and trustees changed and it became a year by year conversation. While this was frustrating at times, we also believed that our consistent ability to work with government to collectively build something positive and successful would be acknowledged someday, and the mutual trust built up over these years would give us the ability to take over the festival in a way that would benefit both of us. A way that would acknowledge the trust and heart felt, authentic relationship that now exists.

We have worked very successfully with town governments, and we have also watched town governments choose to “see what else is out there” when they have something solid and good right in front of them , and then, watch those successful things fall due to new unknowns. We do hope that this board will see the importance of the trust that has been built through the years, the proof of the success of this relationship and the knowledge that we have helped this community in authentic and honest ways believing that the Town of Palisade powers would understand this value. We believe this relationship can continue to shift and grow and be successful for all of us.

We are available to talk with any of you and answer any questions or concerns you may have. Our dedication to this festival is evidenced in the last 12 years. We can provide additional letters of recommendation from local town governments, festival owners, state employees and more should that help. Ultimately, we hope you see the value of continuing with those who have worked hard to make the Palisade Bluegrass and Roots Festival something we all are proud of.

Sincerely,

Amy Kimberly and Josh Behrman
amymoonkimberly@gmail.com. joshbehrman@comcast.net

Amy Kimberly
85 N. 7th Street
Carbondale, CO 81623
amymoonkimberly@gmail.com
970.618.1104

Personal and Professional Statement

Passionate about community, creativity and smart growth, Ms. Kimberly's strengths lie in creating experiences for people, organizing, community, strategic and event planning, connecting opportunity with community, talent acquisition, nonprofit administration, development and collaboration. She was Executive Director of Carbondale Arts, which oversees the Carbondale Creative District, for 11 years. She produced the Carbondale Mountain Fair for 19 years which brings over 20,000 people to Carbondale, along with 135 vendors and 3 days of entertainment, and was awarded the *Governors Leadership in the Arts* award in 2019. She has worked with Mountain Groove on the Palisade Bluegrass and Roots Fest since 2010 overseeing all aspects of backstage, as well as sharing knowledge with the Town of Palisade on many aspects of event production. Amy co-owned and operated Fly Me to the Moon in Telluride from 1984 - 2001 and created Telluride Nightgrass, the late night shows of Telluride Bluegrass Festival. She worked for the Telluride Film Festival for 15 years and has left her mark on Lyons Folks Fest, The One World Festival, Taos Solar Music Fest and more. In between she was Development Director for KDNK Community Radio for 9 years and Executive Director of the Telluride AIDS Benefit for 5 years. When not working you can find her paddle boarding on any number of amazing Colorado rivers.

Scope of Work

Festival Operations
Community Outreach
Volunteers
Security
Family Activations
Waste Management
Vendors
Sponsorship

Josh Behrman
659 Medicine Bow Road
Aspen, CO 81611
970-925-1663, joshbehrman@comcast.net

Personal Statement:
During my twenty-year career as a presenter, producer, and manager of the performing arts, I have focused on uniting the communities in which I worked. The venues and events I have created—including festivals ranging in focus from music to food to outdoor athletics—each represent a type of community. They bring people together into a shared experience. I have pioneered from the ground up music festivals, performing arts venues, and music series that have synthesized communities throughout Colorado and beyond.

Professional Experience:
2008–Present
Talent & Production Manager, Palisade Bluegrass & Roots Music Festival
Won RFP with the town of Palisade, Colorado, for a three-day festival that was losing money. Attendance has grown 20 percent each year, and festival is now profitable. Last year, 2,000 people attended over three days. Responsibilities include programming and event production.

1999–Present
President, Mountain Groove Productions
MGP is my personal event production company. It has produced events both nationally and locally, including some of the best concerts and festivals in the Roaring Fork Valley. Groovegrass in Glenwood Springs (2001), Jamgrass in Aspen (2002), concerts at the Wheeler Opera House (Ben Harper, Lyle Lovett, David Crosby, and Michael Franti among them), The Ute Theater, Rifle, Chili Pepper and Brew Fest in Snowmass, the Snowmass Wellness Experience (with Deepak Chopra), and National Off-road Biking Association races are just some of the highlights. MGP also produced the following: Snowmass Free Music Series, Mountain Masterpieces (an art fair), Snowmass Antiques Fair, Oktoberfest, Peak Potentials, Westfest, July Fourth Fireworks and Celebration in Snowmass, Madrigal, and the Snowmass Balloon Festival. Responsibilities included programming, production, staffing, operations, and every other facet of producing large festivals.

2018-2021
Festival Director – Mountain Harvest Festival, Paonia.
Manage all facets of the festival, which include budgets, programming, working with team leaders, Report to the nonprofit board Mountain Harvest Creative, working with all local venues, permits through the Town.

2011–2014
Executive Director, PAC3 Carbondale
Converted a former school gymnasium into a multi-faceted 501c(3) performing arts

venue that showcased international talent (including Bill Frisell, Steve Earle, and the Wailers), as well as programming from local nonprofits and schools (including Aspen Film, Aspen Writers' Foundation, and the Waldorf School). Responsibilities included programming, production, marketing, staffing, and working with the nonprofit's board.

2001–2003
General Manager and Exclusive Promoter, Waterloo Village, **Stanhope, N.J.**
Took over management of iconic Northeast venue with a 5,000-person amphitheater and a 30,000-person field that competed within the same market as Madison Square Garden and Giants' Stadium. Notable artists included Todd Rungren, Heart, Dr. John, and others, as well as festivals in the genres of reggae, blues, folk, bluegrass, and alternative. Responsibilities included programming, talent buying, marketing, and staffing hundreds of people (including whole catering departments).

1996-2001
General Manager – **AGM and the Rocky Mountain Radio Stations: included KSPN KSNO KNFO KSMT KTUN KZYR KIDN KFMU**
As GM, I took 8 stations that were losing money, profitable.
Responsibilities included sales programming staffing

Board participation
Wheeler Associates – **President**, Responsibilities include budgeting, programming and marketing.
Aspen Film -Board member, Responsibilities include fundraising.
IMFCON - Advisory Board, Responsibilities include Moderator and over-all conference direction

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT ("Agreement") is made and entered into effective this 15th day of November 2022 by and between the TOWN OF PALISADE, COLORADO, a statutory municipality (the "Town"), and MOUNTAIN GROOVE PRODUCTIONS, INC., a Colorado corporation ("Contractor").

WHEREAS, the Town desires to engage Contractor to produce and operate the Palisade Bluegrass and Roots Festival (the "Festival") as an independent contractor, in accordance with the provisions of this Agreement, and more fully described in the job description attached as **Exhibit A**; and

WHEREAS, Contractor desires to perform such duties pursuant to the terms and conditions provided for in this Agreement; and

WHEREAS, the parties hereto desire to set forth certain understandings regarding the services in writing.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. Services. The Town agrees to retain Contractor to provide the services set forth herein, and as further specified in **Exhibit A**, attached hereto and incorporated herein by reference ("Services"), and Contractor agrees to so serve. Contractor warrants and represents that it has the requisite authority, capacity, experience, and expertise to perform the Services in compliance with the provisions of this Agreement and all applicable laws and agrees to perform the Services on the terms and conditions set forth herein.

2. Compensation. Contractor shall be fully responsible for producing and operating the Festival and the Town shall commit no financial resources unless separately agreed to in writing. Contractor's compensation for the Services shall be the net proceeds of the Festival; provided, however, Contractor shall pay the Town $10.00 per ticket sold, provided or issued for an individual attendee, which includes: 3-day ticket, 3-day plus camping ticket, 3-day plus premium camping ticket, Friday ticket, Saturday ticket, Sunday ticket or any other variation of ticket offered for sale or issued per individual attendee.

3. Term. The Term of this Agreement shall be for the 2023, 2024, and 2025 Festivals to be held in June each year. The Parties will thereafter negotiate in good faith for a continuation of the Services by Contractor for an additional Term.

4. Outside Support Services and Sub-Contractor. Contractor shall be responsible for all outside support services and related contracts in performing the Services.

5. Ownership of Palisade Bluegrass and Roots Festival. Contractor acknowledges that the Town fully retains its ownership of all intellectual property related to the Palisade Bluegrass and Roots Festival and Contractor is only performing the Services pursuant to the terms and conditions of this Agreement under the Town's ownership of the Festival.

6. Monitoring and Evaluation. The Town reserves the right to monitor and evaluate the progress and performance of Contractor to ensure that the terms of this Agreement are being satisfactorily met in accordance with the Town's and other applicable monitoring and evaluating criteria and standards. Contractor shall cooperate with the Town relating to such monitoring and evaluation.

7. Independent Contractor. The parties agree that the Contractor shall be an independent contractor and shall not be an employee, agent, or servant of the Town. **Contractor is not entitled to workers' compensation benefits from the Town and is obligated to pay federal and state income tax on any money earned pursuant to this Agreement**.

8. Insurance Requirements.

a. Comprehensive General Liability Insurance. Contractor shall procure and keep in force during the duration of this Agreement a policy of comprehensive general liability insurance insuring Contractor and naming the City as an additional insured against any liability for personal injury, bodily injury, or death arising out of the performance of the Services with at least One Million Dollars ($1,000,000) each occurrence. The limits of said insurance shall not, however, limit the liability of Contractor hereunder.

b. Comprehensive Automobile Liability Insurance. Contractor shall procure and keep in force during the duration of this Agreement a policy of comprehensive automobile liability insurance insuring Contractor.

c. Terms of Insurance.

(i) Insurance required by this Agreement shall be with companies qualified to do business in the State of Colorado with a general policyholder's financial rating of not less than A+3A as set forth in the most current edition of "Best's Insurance Reports" and may provide for deductible amounts as Contractor deems reasonable for the Services. No such policies shall be cancelable or subject to reduction in coverage limits or other modification except after thirty (30) days prior written notice to the Town.

(ii) The policies described in subparagraph a. above shall be for the mutual and joint benefit and protection of Contractor and the Town. Such policies shall provide that the Town shall nevertheless be entitled to recovery under said policies for any loss occasioned to it, its officers, employees, and agents by reason of negligence of Contractor, its officers, employees, agents, subcontractors, or business invitees. Such policies shall be written as primary policies not contributing to and not in excess of coverage the Town may carry.

d. Workers' Compensation and Other Insurance. During the term of this Agreement, Contractor shall procure and keep in force workers' compensation insurance and all other insurance required by any applicable law.

e. Evidence of Coverage. Before commencing work under this Agreement, Contractor shall furnish to the Town certificates of insurance policies evidencing insurance coverage required by this Agreement. Contractor understands and agrees that the Town shall not be obligated under this Agreement until Contractor furnishes such certificates of insurance.

f. Subcontracts. Contractor agrees to include the insurance requirements set forth in this Agreement in all subcontracts. The Town shall hold Contractor responsible in the event any subcontractor fails to have insurance meeting the requirements set forth in this Agreement. The Town reserves the right to approve variations in the insurance requirements applicable to subcontractors upon joint written request of subcontractor and Contractor if, in the Town's opinion, such variations do not substantially affect the Town's interests.

9. Indemnification. Contractor hereby covenants and agrees to indemnify, save, and hold harmless the Town, its officers, employees, and agents from any and all liability, loss, costs, charges, obligations, expenses, attorney's fees, litigation, judgments, damages, claims, and demands of any kind whatsoever arising from or out of any negligent act or omission or other tortious conduct of Contractor, its officers, employees, or agents in the performance or nonperformance of its obligations under this Agreement.

10. Termination.

a. Generally. Contractor may terminate this Agreement without cause if it determines that such termination is in Contractor's best interest. Contractor shall effect such termination by giving written notice of termination to the Town by July 1st of the year prior to the next Festival.

b. For Cause. If, through any cause, Contractor fails to fulfill its obligations under this Agreement in a timely and proper manner, violates any provision of this Agreement, or violates any applicable law, and does not commence correction of such nonperformance or violation within five (5) calendar days of receipt of written notice and diligently complete the correction thereafter, the Town shall have the right to terminate this Agreement for cause immediately upon written notice of termination to Contractor. Contractor shall not perform any additional Services following receipt of the notice of termination.

11. Responsibilities. Contractor shall be responsible for all damages to persons or property caused by the Contractor, its agents, employees or sub-Contractors, to the extent caused by its negligent acts, errors and omissions hereunder, and shall indemnify and hold harmless the Town from any claims or actions brought by reason thereof.

12. Entire Agreement. This Agreement, **along with any addendums and attachments hereto**, constitutes the entire agreement between the parties. The provisions of this Agreement may be amended at any time by the mutual consent of both parties. The parties shall not be bound by any other agreements, either written or oral, except as set forth in this Agreement.

13. Governing Law and Venue. This Agreement shall be governed by the laws of the State of Colorado, and venue shall be in the County of Mesa, State of Colorado.

14. Governmental Immunity Act. No term or condition of this Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions of the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101 *et seq.*

15. Agreement Subject to Appropriation. To the extent this Agreement constitutes a multiple fiscal year debt or financial obligation of the Town, it shall be subject to annual appropriation pursuant to Article X, Section 20 of the Colorado Constitution. The Town shall have no obligation to continue this Agreement in any fiscal year in which no such appropriation is made.

16. Assignability. Because of the personal nature of the Services under this Agreement for which Contractor was selected to perform, Contractor shall not assign this Agreement without the Town's prior written consent; provided, however, Contractor may form an corporate entity with Amy Kimberly Kaiser and Josh Behrman as principals and assign this contract to that entity.

17. Binding Effect. This Agreement shall be binding upon, and shall inure to the benefit of, the parties hereto and their respective heirs, personal representatives, successors, and assigns.

18. Survival Clause. The "Indemnification" provision set forth in this Agreement shall survive the completion of the Services and the satisfaction, expiration, or termination of this Agreement.

19. Severability. In the event a court of competent jurisdiction holds any provision of this Agreement invalid or unenforceable, such holding shall not invalidate or render unenforceable any other provision of this Agreement.

20. Headings. Paragraph headings used in this Agreement are for convenience of reference and shall in no way control or affect the meaning or interpretation of any provision of this Agreement.

21. Notices. Written notices required under this Agreement and all other correspondence between the parties shall be directed to the following and shall be deemed received when hand-delivered or three (3) days after being sent by certified mail, return receipt requested:

If to the Town:	Town of Palisade Town Administrator P.O. Box 128 Palisade, Colorado 81526-0128
If to Contractor:	Mountain Groove Productions, Inc. 659 Medicine Bow Road Aspen, Colorado 81611

22. Authority. Each person signing this Agreement represents and warrants that said person is fully authorized to enter into and execute this Agreement and to bind the party it represents to the terms and conditions hereof.

23. Attorneys' Fees. Should this Agreement become the subject of litigation between the Town and Contractor, the prevailing party shall be entitled to recovery of all actual costs in connection therewith, including but not limited to attorneys' fees and expert witness fees. All rights concerning remedies and/or attorneys' fees shall survive any termination of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

TOWN OF PALISADE, COLORADO

By: _____
Town Administrator

ATTEST:

_____
Town Clerk

MOUNTAIN GROOVE PRODUCTIONS, INC:

By: _____
Amy Kimberly Kaiser

By: _____
Josh Behrman

EXHIBIT A
SCOPE OF SERVICES

PALISADE BLUEGRASS AND ROOTS FESTIVAL
PERFORMER AND PRODUCTION MANAGEMENT SERVICES

TASK LIST

Contractor shall perform the tasks on the Palisade Bluegrass and Roots Festival Task List attached to this Agreement to ensure a consistent festival similar to past years, some of which are more fully set forth below. These tasks are a minimum and are encouraged to be exceeded and improved upon. Contractor should work with the noted vendors unless impracticable. Contractor shall also fully comply with those obligations assigned to Contractor in the Town of Palisade Duties attached to this Agreement to ensure successful coordination with the Town. To the extent the Town performs any duties for the Festival beyond preparing and caretaking of Riverbend Park, it is doing so only as a courtesy to benefit the Festival and not as an annual obligation upon which Contractor can rely. The parties will meet prior to the Festival with sufficient time to coordinate tasks to ensure that they are all satisfied.

SCHEDULE/TICKETS

The Palisade Bluegrass and Roots Festival ("Festival") will be held at Riverbend Park in the Town of Palisade in June each year, Friday through Sunday. Contractor shall meet with the Town to confirm the dates of the Festival by August 31st of the prior year. Contractor shall restrict ticketing to 3,500 attendees per day and ticket pricing shall be comparable to similar regional festivals such as Pagosa Folk 'N Bluegrass or Pagosa Four Corners Folk Festival. Ticket pricing shall be confirmed with the Town by October 31st of the prior year.

SCOPE OF SERVICES

Contractor agrees to provide the Town with the specific professional services relating to producing and operating all aspects of the Festival and performer and production management including the following:

Performer Recruitment Hiring & Management

Talent Negotiations
Contracts
Performer Payment
Special camping jam
Scheduling
Travel
Hospitality
Coordinate accommodations
Green Room
Performer Guests
Performer Inquiries

Workshops Schedule

Stage and Productions

Stage and Equipment Acquisition
Construction/Installation
Back Stage Tent
Back stage gate /volunteers for backstage gate
Green Room
Emcee's
Lights
Aesthetics for Stage
Stage Giveaways

Backstage Coordinators

Co-promotion and facilitated marketing

Distribute marketing pieces through marking database
Press releases and press contacts

Collaborative Planning with Town Staff

Regular meeting to discuss festival development
Input on marketing, design, operations, layout, pricing and additional events
Green Event Practices for Site Operations

Finance

Contractor shall be responsible for all financial matters for the Festival, including all subcontracts for services, accounting services, master ticket book control, Pay Pal deposits, credit card handling, on-site ticket staff, telephone inquiries, email inquiries, banking, local bank relations and staff, liquor licensing, vendor licensing and contracts, telephone inquiries, establishing a comp/guest list, providing a vendor coordinator, ticket staff coordinator, and beverage staff coordinator.

Marketing

Contractor shall be fully responsible for and actively market the Festival in a similar manner and scope in the past, or better, including online, posters, programs, radio, newspaper, artwork, interviews, photographer, live festival posts, etc.

Box office/Ticket sales

Contractor shall contract with Afton Ticketing and assume the Town's existing obligations with Afton Ticketing, if any.

Bar

Contractor shall set up and operate the Bar at the Festival in a substantially similar manner as prior years with similar offerings and prices. Contractor shall approach local non-profits, specifically the Palisade Rotary, to volunteer to serve alcohol as in years past, with all tips or other compensation negotiated by Contractor going to the non-profit. Contractor may utilize paid staff to supervise the Bar, and if no arrangements can be made with local non-

profits, utilize paid staff to serve alcohol. Contractor shall comply with all terms and conditions of the liquor license issued for the Festival, including alcohol server trainings.

Local Vendors and Suppliers

Contractor shall only utilize Palisade Brewery, Peach Street Distillery and local Grand Valley wineries for beer, wine and liquor sales at the Festival. Contractor shall not sell any alcohol produced outside of the Grand Valley.

Festival Vendors

Contractor shall be fully responsible for soliciting, vetting and selecting food and merchandise vendors for the Festival in a similar number and variety as in past festivals. The Town will provide Contractor a list of prior loyal vendors.

Festival Merchandise

Contractor shall contract for all Palisade Bluegrass and Roots Festival merchandise in similar styles and quantities of past years and modify them to satisfy evolving customer preferences.

Festival Activities

Contractor shall provide or contract for the ancillary activities at the Festival similar to past years, such as:

Paddleboard
Yoga
Games
Bourbon tasting

Festival Operations

Contractor shall procure from the Town a Park Permit for the use of Riverbend Park for the Festival, comply with all conditions of such application and pay all fees associated with the Park Permit. Contractor shall be responsible for operations and site management, including planning, site layout, site preparations, vendors and vendor layout, working with the Town regarding the provision of utilities including power, traffic control, porta potties, security, gates and fencing, parking control, shuttles, responding to email inquiries, law enforcement, assistance at the gate with entrance control (gate coordinator), first aid coordination, ops coordination, and security coordination.

Volunteers

Contractor shall be responsible for soliciting and managing all volunteers for the Festival, or contracting for paid staff, to ensure the Festival operates smoothly. This includes coordinating all volunteer services, shifts, duties and supervisors at a minimum with a similar schedule as the 2022 Festival:

4 Hour Shifts - Schedules vary upon the needs of the area
Each Volunteer is Required to Work two (2) shifts

	Thursday	Friday	Saturday	Sunday	Monday	# of Time Slots	Total # of Shifts
Drink Tent	0	43	54	35	5	11	137
Drink Tent Management Team	0	20	20	19	5	11	64
Ticket Booth	4	9	9	9	0	9	31
Back Stage	2	10	12	12	0	12	36
Merch Tent	0	12	12	10	0	9	34
Volunteer Check-In	10	8	8	8	0	15	34
Gates	10	18	18	14	0	14	60
Campground	38	46	46	20	0	14	150
Green Team	0	4	4	2	0	3	10
Bag-Check	0	12	12	8	0	8	32
Pre-Fest (Poster Distribution) & Misc. Coordinators	20						20
TOTAL SHIFTS							**608**
TOTAL VOLUNTEERS							**304**

Creative Solutions and Festival Improvements

Contractor shall strive to find creative solutions to continually improve the Festival experience for attendees and make the Festival environmentally sustainable.

PERFORMER/PRODUCTION BUDGET

Contractor agrees to commit a budget for performer/production services AT A MINIMUM:

Performer/Production Budget

Performers (including bands, emcees, backstage staff)		$55,000
Friday	5 performances	
Saturday	5 performances	
Sunday	4 performances	
Sound/Lights		$15,000
Stages		$ 5,000
1 main stage		
1 small side stage		
Transport		$ 2,000
Catering		$ 2,500
Performer/Production Total		**$79,500**

Contractor shall be responsible for performer and production management and will be responsible for managing the work in accordance with the budget for the specified items.

PROJECT REPRESENTATION

The Contractor designates Amy Kimberly Kaiser and Josh Behrman as its project managers. The Town may rely upon the guidance, opinions, and recommendations provided by Contractor and its representatives.

REPORTS

Contractor shall provide periodic reports to the Town's Administrator or her designee. Such reports may be transmitted by email.

Palisade Bluegrass and Roots Festival - Task List

CONTRACTOR

Preseason events – This timeframe is to be determined by Town and Contractor

Contract, Order, Reserve

Bar services – Palisade Rotary, other professional bar services

Procurement of local Beer, Spirits, and Wine – Palisade Brewery, Peach Street Distillers, etc.,

Bar supplies – Western Paper Distributors

Teller transactions - Alpine bank

Marketing

Artwork for Festival

Create & Print Poster

Create & Print Handbills (if desired)

Create & Print Programs

Poster Distribution (w/ Volunteers)

Design & Print/Create Merchandise and Shirts – Impact Promotions

Design & Print/Create Volunteer T-shirts – Impact Promotions

Ticketing - Afton

Security - Citadel

Obtain & Organize/Place Merchandise Vendors – (Venders who have been loyal to event 1st … Town can provide lists)

Obtain & Organize/Place Food Vendors – (Venders who have been loyal to event 1st … Town can provide lists)

Portable toilet rental and service - Bestway Services

Trash collection - Waste Management

Ice vendor – Grand Junction Ice

Fencing – Taylor Fence

Refrigeration Truck – Meadow Gold

Wi-Fi in Park

Golf carts – Zarlingo's

Pedicabs for campground transportation – Palisade Pedicabs

Shuttles – Riverside Educational Center

Site cleanup – Green Team (Levi Hodson levi060901@gmail.com)

Volunteer Coordination (iVolunteer.com)
    Organize Volunteer Meeting (Usually Thursday Evening)
    Distribute Volunteer T-shirts

Obtain Volunteers for Parking Lot (Not on volunteer sheet as its always been separate)

Standby power – Rocky Mountain Standby Power

Light stations - Rocky Mountain Standby Power

Storage trailer – Pine Country

Backstage & Ticket Booth RV's – Humphrey RV

Backstage – all services

Lodging and services – all lodging and services

Cones for streets around park (could contract this CC Enterprises for delivery and setup)

Festival activities – Rapid creek, paddleboard adventure company, Terri Ciocco (Yoga), Peach Street Distillers Bourbon tasting

Sponsorships

Run Ticket Booth/Box Office during Festival?

Organize pre-staging of Campers for Thursday Entry
    Includes onsite ticket sales in parking lot

Organize campground for ease of use and safety?

Consider: water distribution sponsor festival and campground – like Culligan

CONTRACTOR AND/OR TOWN OF PALISADE

To the extent the Town performs any duties for the Festival beyond preparing and caretaking of Riverbend Park, it is doing so only as a courtesy to benefit the Festival and not as an annual obligation upon which Contractor can rely. The parties will meet prior to the Festival with sufficient time to coordinate tasks to ensure that they are all satisfied.

Preseason events – This timeframe is to be determined by Town and Contractor

Contract, Order, Reserve

Mag Chloride for parking lot – GMCO 5,000 Gallons

Potable Water Tanks from City of Grand Junction Water Plant

Reserve portable fencing from City of Fruita

May (preferably last week of month) **Town of Palisade**:

No Park or shelter rentals prior to event

Continue with Riverbend Park (Park) clean up

Brush removal – leaving shade trees

Mowing Park Campground area – Roto chop

Mowing entire Park areas

Through trimming and edging of all manicured areas

Create signage of designated identification "zones" within campground area

Post notices that Park will be closed during Festival

Mosquito spraying – Grand River Mosquito Control District

Cut/Spray weeds on all Town owned property & Hwy 6

Set wasp and fly traps at Park

Test all electrical pedestals, outlets, and circuits

Flush all water spigots and test residual Chlorine

Conduct tent inventory and evaluation

Rig and secure all poles and cables for sunshades by Bar area

June (first week of Month - or week prior to Festival week) **Town of Palisade/Contractor**:

Parking lot set up – paint, delineators, rope, cones

Evaluate and inventory all signage for event shuttle stops etc., and request any printing of any missing signs

Cut/Spray weeds on all pathways

Water Park heavy all week

Evaluate and make any repairs to Bar tops – A frame shed

Cut /Spray weeds in "Wood Chip" area behind bar and pond

Load trailer with tents and stage in shop over weekend

Inventory all rope for medians, parking lots, etc., purchase more if needed

Post – Park closed for special event – inside Park, Brentwood, Logan

June (week of Festival)

Monday - Town of Palisade:

Mow, trim, blow Park east and west manicured lawns

Flag and paint all sprinkler heads

Pick up Water Buffalo

Unlock and test all electrical boxes

Unlock and test all water spigots

Set triangle sunshades at Bar area

Post – Peachbowl Park alternative dog park during Festival

Water Park heavy (east side)

Tuesday - Town of Palisade/Contractor:

Pump out and clean Vault toilet – private contractor

Pump out and clean east, west, and bike park porta toilets

Wet down parking lot, service roads, canal road with Water Buffalo

Contractor to apply Mag Chloride to parking lot, service roads, canal road

Check all ATV's UTV's, Golf Carts

Pick up water tanks from City of Grand Junction water plant

Complete any mowing and trimming in camping area

Tents – Set ticket booth tents – 2 of the new Quonset tents

Set up Merchandise tent – Large tent

Set additional tens as needed – 2nd stage etc.,

Water Park heavy (west side)

Wednesday - Town of Palisade/Contractor:

Close entire Park

Shut off irrigation pumps and timers

Contractor: Set vendor supplied porta-potties and hand wash stations by noon:

By restrooms, west of playground, behind bar, backstage, south sidewalk, front gate, along pathway, west side of parking lot, end of west manicured lawn, middle park, west end by camping entrance, and other locations as needed

Vendor should clean a minimum of 2 times per day during festival - 3 if needed

Lock up restrooms and post closure notice

Stage 50 trash cans by restrooms

Stage 2 cases of can liners in mechanical room

Set Potable water tanks and signs in park – test residual chlorines daily – refill when needed

Water tanks to be at each bank of porta-potties in campground

Set signs in town and Hwy 6 directing campers to PHS parking lot for staging

Place signage directing campers to PHS parking lot at west end of Park and at 36 ¼ Rd

Set parking lanes for campers to stage at Palisade High School parking lot

Cone off canal road west of bridge

Cone off corner of service road at ditch to keep nighttime travelers from going into ditch

Cone off access to the old service road at rip rap area

Cone off area between sidewalk and ditch pinch point

Rope off all non-essential canal access points

Take down disc golf baskets

Complete spraying for mosquitos

Take ATV's, UTV's, Golf Carts and trailers to Park

Sweep all streets

East Pavilion – Move picnic tables out to grass. Power-wash pavilion

Lions Club Shelter - Move ½ of the picnic tables and set out on grass. Clean out grill ash box. Power-wash pavilion.

Set tent at 36 ¼ Rd campground check point

Parking Lot:

- Use delineators and rope with flagging to set parking lot to "new" arrangement
- Set signs to indicate traffic flow pattern and 10mph speed limit
- Paint handicap parking stalls and hang signs
- Designate Police only parking – bring sign from Town Hall
- Fence off overflow parking lot area place signs

Fence off Premium car camping east, west, south area boundary

- East: service road intersects the trail – running north to ditch
- West: end of manicured lawn from gravel path to ditch
- South: along the dirt/gravel pathway – east to west

Coordinate placement of dumpsters, roll offs, and trash cans

- 4 roll offs behind bar area along fence – 2 trash, 1 cardboard 1 recycle
- 1 roll off northwest corner along fence by service road
- 1 dumpster between parking lot and premium camping
- 1 roll off – 1 recycle - west of manicured lawn
- 1 roll off – 1 recycle – middle campground
- 1 roll off – 1 recycle – west campground
- Rolling tote trash and recycle containers throughout campground

Water parking lot, service roads, and canal road with Water Buffalo

Stage tables and chairs in Park

- 14 for Merchandise tent - 8 chairs
- 3 for west campground – 2 chairs
- 3 for camp host – 8 chairs
- 6 for front gate – 8 chairs
- 7 backstage

5 – 7 for bar

2 for kid's activity booth (sing up sun) – 2 chairs

All other tables and chairs stage in food court area

Check water heater for showers at Pool

Contractor: set 6-foot panel fence with bases

From canal road fence going south along sidewalk that dog legs back east to river

Openings at service road, backstage, and main entrance

Panels from lagoon fence to river on east end of festival grounds

Set up vender parking area rope off any closed areas

Thursday - Town of Palisade/Contractor:

Recheck Park power pedestals used for sound and stage

Coordinate with Contractor on Stage delivery and placement

Assist with placing of backstage trailers

Pick up backstage fence panels from Fruita

Contractor: Set all signs, banners, and notices

Camping – no later than 10 am

Shuttle stops – end of day

Pedicab – end of day

In Park signage – end of day

Staff only parking – end of day

"Smoking in designated areas only" throughout Park

No alcohol beyond this point

Bar, tickets, food, first aid, lost and found, etc.,

Pick up 4 light towers – set to illuminate areas:

East - Inside Park by porta-potties

North - Playground area behind vendors

Center - Bike corral/front gate/east parking lot area

West - Parking lot by Harky's boat launch

Pop-up tents:

Pendleton gate

Service road gate

Vendor gate

Premium camping

Campground west side

Parking lot

VIP Entrance to Backstage

Other designated spots

Build bike corral

Contractor: Build backstage area with fence panels from Fruita after stage is set

Town of Palisade: work with Contractor on size/location

Pick up Pine Country trailer

Pick up 300 Cones with trailer

Town of Palisade: Water parking lot, service roads, and canal road with Water Buffalo

Town of Palisade: Set up water bottle filling stations

Assist with Volunteer meeting at 6 pm

Friday

Set gray water tank and signage behind bar in "wood chip" area

Set up smoking areas with signage and buckets for butt disposal

Picnic tables near shade if possible

Cone off Logan, Pendleton, Elberta, Rodeo, Vineyard, and Cabernet - by noon - 150 cones

Water Parking lot, service roads, and canal road with Water Buffalo

Clean and stock Town restrooms

Perform trash duties at Town parks, facilities, and open spaces

Pick up items used for campground staging at PHS parking lot

Mow and trim all other Town owned parks

Turn on light towers at dusk

Assist with shut down of festival

Saturday - Town of Palisade:

Assist with set up for Palisade Lions Club pancake breakfast

Water Parking lot, service roads, and canal road with Water Buffalo

Check in with Contractors and event staff

Clean and stock Town restrooms

Perform trash duties at Town parks, facilities, and open spaces

Assist with shut down of festival Turn on light towers at dusk

Sunday - Town of Palisade:

Set up for Palisade Sunday Farmers Market

Water Parking lot, service roads, and canal road with Water Buffalo

Check in with Contractors and event staff

Clean and stock Town restrooms

Perform trash duties at Town parks, facilities, and open spaces

Turn on light towers at dusk

Assist with shut down of festival

Monday - Town of Palisade/Contractor:

Campers and Vendors leave by 12 pm

Start clean-up of Park and inspection for damages

Oversee and assist contractors with removal of their equipment

Reset disc golf baskets

Re-open restrooms

Take down and return backstage fencing to Fruita

Take down any temporary fencing set up by staff

Return water tanks to City of Grand Junction

Return light towers

Pick up and return cones

Return trailer to Pine Country

Return Water Buffalo

Take down all tents and put them away

Turn on irrigation system and check for leaks and broken sprinkler heads

Take down all signs and banners in park and Town and store them away

Return Park and Town back to normal standing

PALISADE BOARD OF TRUSTEES
Agenda Cover Item

Meeting Date: **November 15, 2022**

Department: **Administration**

SUBJECT:

This moratorium extension is to recognize the need for the Town to have the Comprehensive Plan updated so that there exists predictability in land development applications.

TOWN OF PALISADE, COLORADO
ORDINANCE NO. 2022-18

AN ORDINANCE OF THE TOWN OF PALISADE, COLORADO EXTENDING THE TEMPORARY MORATORIUM ON THE ACCEPTANCE OF APPLICATIONS FOR MAJOR RESIDENTIAL SUBDIVISIONS AND LARGE RESIDENTIAL DEVELOPMENTS.

WHEREAS, pursuant to Section 31-15-401 and 31-23-301, C.R.S., the Town of Palisade (the "Town" or "Palisade") has broad authority to exercise its police powers to promote the health, safety and welfare of the community and its residents, and

WHEREAS, by Ordinance No. 2022-12, the Town imposed a temporary moratorium and delay on the acceptance, processing and approval of all applications for any major residential subdivision or any other residential development of four (4) or more units through December 31, 2022 while it prepared an update to its Comprehensive Plan; and

WHEREAS, the Town's Comprehensive Plan process will not be completed by the end of 2022, nor will the Town have an opportunity to update the Town's Land Development Code ("LDC") to implement the revised Comprehensive Plan; and

WHEREAS, to ensure the LDC can implement a current and accurate Comprehensive Plan that represents the vision and desire of Town residents, and in order to protect the public health, safety and general welfare of the inhabitants of the Town of Palisade, the Board of Trustees finds it is necessary to extend the temporary moratorium on new applications for major residential subdivisions and large residential developments until the Town adopts a new and updated Comprehensive Plan and adopts amendments to the LDC to implement it.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO:

Section 1. Temporary Moratorium and Delay Extended. The Town of Palisade herby extends the temporary moratorium and delay on the acceptance, processing and approval of all applications for any major residential subdivision or any other residential development of four (4) or more units enacted by Ordinance No. 2022-12, which is incorporated herein by this reference, until June 30, 2023. This temporary moratorium and delay shall automatically terminate at midnight on June 30, 2023, unless terminated earlier by the Board of Trustees or extended in its duration by enactment of another Ordinance.

Section 2. Severability. If any provision of this Ordinance should be found by a court of competent jurisdiction to be invalid, such invalidity shall not affect the remaining portions or application of this Ordinance that can be given effect without the invalid portion, provided that such remaining portions or applications of this Ordinance are not determined to be inoperable. The Board of Trustees declares that it would have adopted this Ordinance and each section, sentence, clause, phrase or portion thereof, despite the fact that any one or more section sentence, clause, phrase or portion would be declared invalid or unconstitutional.

INTRODUCED, READ, PASSED, ADOPTED AND ORDERED PUBLISHED at a regular meeting of the Board of the Trustees of the Town of Palisade, Colorado, held on November 15, 2022.

TOWN OF PALISADE, COLORADO

By: _____
Greg Mikolai, Mayor

ATTEST:

_____
Keli Frasier, Town Clerk

PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: **November 15, 2022**

Presented By: **Jim Neu – Town Attorney**

SUBJECT:
Ordinance No. 2022-19 -Text Amendment MJ Code

SUMMARY:
Attached is an ordinance amending the Town's marijuana Code, so there are only two licenses for retail marijuana stores and one license for a medical marijuana center. All of those licenses are issued, so none are available. That will allow the moratorium to expire at the end of the year. The Board can always authorize more licenses in the future if they want to, and the Comp Plan process could help the process for that decision.

BOARD DIRECTION:
Approve Ordinance 2022-19

TOWN OF PALISADE, COLORADO
ORDINANCE NO. 2022-19

AN ORDINANCE OF THE TOWN OF PALISADE, COLORADO, AMENDING CHAPTER 6, ARTICLES IV AND V OF THE PALISADE MUNICIPAL CODE REGARDING THE NUMBER OF MEDICAL MARIJUANA AND RETAIL MARIJUANA LICENSES AVAILABLE IN THE TOWN.

WHEREAS, the Town of Palisade ("Palisade" or the "Town") is a Colorado municipality organized pursuant to Title 31 of the Colorado Revised Statutes and with the authority set forth therein; and

WHEREAS, pursuant to Article XVIII, Sections 14 and 16 of the Colorado Constitution, the cultivation and use of medical and retail marijuana has been authorized within the State of Colorado subject to state regulation and the right of local control; and

WHEREAS, pursuant to Section 31-15-401, C.R.S., the Town has broad authority to exercise its police powers to promote the health, safety and welfare of the community and its residents; and

WHEREAS, the Town has set forth criteria for the administration and regulation of permitted classes of medical and retail marijuana businesses in the Town in Articles IV and V of Chapter 6 of the Palisade Municipal Code ("Town Code"); and

WHEREAS, the Town adopted and amended a limitation of medical marijuana center licenses in Section 6-85 and retail marijuana store licenses, codified at Section 6-105 of the Town Code, based on population; and

WHEREAS, by Ordinance No. 2019-12, the Board of Trustees enacted a temporary moratorium on the acceptance of applications of additional retail marijuana store licenses to allow the Town to analyze its policy and amend the Palisade Municipal Code accordingly, which moratorium has been extended to December 31, 2022; and

WHEREAS, the Town is currently in the process of amending its Comprehensive Plan which will guide regulations and standards governing the use and development of land within the Town through the Town's Land Development Code; and

WHEREAS, the Board of Trustees finds it is in the best interest of the citizens of Palisade to retain the status quo of the existing number of retail marijuana store licenses issued in the Town and allow the Comprehensive Plan process provide guidance as to the Town's opinion on locations for marijuana businesses if any additional license are authorized; and

WHEREAS, the Board of Trustees desires to amend the Palisade Municipal Code accordingly so it does not need to extend the moratorium.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Section 6-85(a) of the Palisade Municipal Code is hereby amended as follows, with underlined text added and ~~strike through language deleted~~:

Sec. 6-85. - Special restrictions and requirements.

(a) Limitation on the number of licenses that may be issued within the Town. ~~If the Town's population is less than four thousand (4,000) persons,~~ Only one (1) medical marijuana center license; one (1) medical marijuana-infused products manufacturing license; one (1) optional premises cultivation operation license related to a medical marijuana center license, the operation of which is contiguous to the medical marijuana center; one (1) optional premises cultivation operation license related to a medical marijuana center license, the operation of which is not contiguous to the medical marijuana center; and one (1) optional premises cultivation operation license related to a medical marijuana-infused products manufacturer license, shall be issued. ~~If the Town's population is between four thousand (4,000) persons and eight thousand (8,000) persons, the Local Licensing Authority may issue up to two (2) medical marijuana center licenses; two (2) medical marijuana-infused products manufacturing licenses; two (2) optional premises cultivation operation licenses relating to medical marijuana center licenses, the operations of which are contiguous to the medical marijuana centers; two (2) optional premises cultivation operation licenses related to medical marijuana center licenses, the operations of which are not contiguous to the medical marijuana centers; and two (2) optional premises cultivation operation licenses related to medical marijuana-infused products manufacturer. Population shall be determined by the most recent data available from the U.S. Census Bureau and the State of Colorado Demography Office. In the event more than one (1) license application for a medical marijuana business of the same classification is submitted to the Local Licensing Authority within a period of thirty (30) days, the applications comply with all of the requirements of this Article and the Colorado Medical Marijuana Code, but the Local Licensing Authority is not permitted to approve all of the applications because of the limitations set forth in this Subsection, the Local Licensing Authority shall approve the application that the Local Licensing Authority finds and determines will best promote the intent and purposes of this Article and the Colorado Medical Marijuana Code.~~ An application for renewal of an existing medical marijuana business license shall receive a preference over an application for a new medical marijuana business license if the existing business has substantially met all of the requirements of this Article and the Colorado Medical Marijuana Code during the previous license term and is in good standing.

Section 3. Section 6-105 of the Palisade Municipal Code is hereby amended as follows, with underlined text added and ~~strike through language deleted~~:

Sec. 6-105. - Limitation on the number of licenses that may be issued within the Town.

A maximum of ~~two (2)~~ one (1) retail marijuana store licenses not including a co-located medical and retail marijuana business shall be issued by the Local Licensing Authority. ~~Said limitation is based on a maximum of one (1) retail marijuana store per one thousand (1,000) residents or a fraction thereof.~~ A maximum of six (6) retail marijuana cultivation licenses shall be issued by the Local Licensing Authority. ~~Said limitation is based on a maximum of three (3) retail marijuana cultivation facilities per one thousand (1,000) residents or a fraction thereof. Population shall be based on the most recent data available from the U.S. Census Bureau and the State of Colorado Demographer's office.~~ There shall be no limitation on the number of retail marijuana manufacturing facilities and retail marijuana testing facilities that may receive licenses from the Local Licensing Authority. An application for renewal of an existing retail marijuana store license or retail marijuana cultivation facility license shall receive a preference over an application for a new retail marijuana store license or new retail marijuana cultivation facility license if the existing business has substantially met all of the requirements of this Article V and the Colorado Retail Marijuana Code during the previous license term and is in good standing. ~~If a new retail marijuana store license or a new retail marijuana cultivation license becomes available for issuance after the issuance of the initial licenses described in Section 6-108, the Town Clerk shall publish a notice stating when the Town will accept applications for such licenses. Any applications received before or after the period described in such notice will be considered null, void and of no effect.~~

INTRODUCED, READ, PASSED, APPROVED AND ORDERED PUBLISHED BY TITLE, at the regular meeting of the Board of Trustees of the Town of Palisade, Colorado held on November 15, 2022.

TOWN OF PALISADE, COLORADO

By: _____
Greg Mikolai, Mayor

ATTEST:

_____
Keli Frasier, Town Clerk